### CABINET



14 December 2016

Strategy for School Organisation and the Pattern and Provision of Schools across County Durham

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#### **Purpose of the Report**

1 To seek Cabinet approval for the Council's overarching strategy for school organisation, pattern and provision of schools across County Durham.

#### Background

- 2 All Local Authorities have a statutory duty to provide school places and secure sufficient schools in their areas for the number of pupils in all schools across the county.
- 3 School census data is sent from schools to the LA three times a year (January, May and October). This provides information about the current number of pupils in all schools across the county.
- 4 The October census data is used, with other key factors, to project pupil rolls for a number of years ahead so that the LA can fulfil its statutory duty of making sure there are sufficient school places. Tables of projected rolls are updated on an annual basis.
- 5 The other key factors that are used to project pupil rolls are:
  - Information from health Authorities (live births).
  - Primary school patterns of transition to secondary schools.
  - Information from neighbouring authorities (transfer of information regarding pupil movement across borders and school re-organisation proposals).
  - Additional pupils arising from housing developments that have received planning permissions.
  - Nursery/childcare figures from Early Years settings.
  - Staying on rate in Post-16 education.
  - Migration trends.

- 6 This and other information including tables of projected rolls for schools are included in the Council's Pupil Place Planning document which is updated on an annual basis. The 2016 Pupil Place Planning document (attached as Appendix 2) is published on the School Extranet and DCC website.
- 7 The 2006 Education and Inspections Act requires Local Authorities to exercise their functions with a view to securing diversity in the provision of schools and increasing opportunities for parental choice. There is diverse provision in Durham including Federation and Foundation (Trust) Schools, several Academies, a Studio School and University Technical College as well as Voluntary Aided/Controlled Roman Catholic and Church of England Schools and Community Schools.
- 8 Across the county there are currently 11 nursery schools, 216 primary schools (including infant and junior schools), 30 secondary schools, 1 sixth form centre, 2 14-19 schools, 10 special schools and 1 Pupil Referral Unit (PRU) which provides education for pupils excluded from mainstream schools. The breakdown is shown in more detail in the table below.

| School Type                   | Community | Voluntary<br>Controlled | Voluntary<br>Aided | Foundation<br>Trust | Academy | 14 - 19 School | Total |
|-------------------------------|-----------|-------------------------|--------------------|---------------------|---------|----------------|-------|
| Nursery                       | 11        | -                       | -                  | -                   | -       | -              | 11    |
| Infant                        | 11        | -                       | -                  | -                   | -       | -              | 11    |
| Junior                        | 8         | -                       | 2                  | -                   | 1       | -              | 11    |
| Primary                       | 119       | 17                      | 47                 | -                   | 11      | -              | 194   |
| Secondary (11-16)             | 10        | -                       | -                  | 1                   | 4       | -              | 15    |
| Secondary (11-18)             | 2         | -                       | 2                  | 1                   | 10      | -              | 15    |
| The Apollo School (14-<br>19) | -         | -                       | -                  | -                   | -       | 1              | 1     |
| UTC South Durham (14-<br>19)  | -         | -                       | -                  | -                   | -       | 1              | 1     |
| Sixth Form Centre (16-<br>19) | 1         | -                       | -                  | -                   | -       | -              | 1     |
| Special                       | 9         | -                       | -                  | -                   | 1       | -              | 10    |
| Total                         | 172       | 17                      | 51                 | 2                   | 27      | 2              | 270   |

- 9 The schools vary in size, from primary schools with fewer than 15 pupils to secondary schools with more than 1,500 pupils.
- 10 As at 1 September 2016 across the schools in County Durham there were 38,700 primary aged children, 24,000 secondary aged children, 3,900 post-16 students, 1,300 pupils in Special Schools and 3,000 children in Local Authority Nursery Schools and Nursery Units.
- 11 There are 15 mainstream schools with enhanced mainstream provision for children and young people with particular special educational needs such as

hearing impairments, visual impairments, speech and language difficulties, physical difficulties, autistic spectrum disorders and behaviour difficulties.

12 There are also outreach facilities at 17 nursery settings (either Nursery Schools or Nursery Units attached to Primary Schools) to ensure that a child with special educational needs can be supported at their local Nursery School, Nursery Unit and Early Years setting.

#### Principles for School Organisation and Providing School Places

- 13 Any effective strategy for school organisation and the provision of school places will ensure that the highest possible quality of education is offered to children in County Durham in schools that are in the right places and which are viable and sustainable for the long term. Inevitably, therefore, this strategy will include opportunities for rationalisation of the school estate to provide/establish a more cost-effective model for education delivery. The core principles are as follows:
  - Provide local schools for local children promoting a pattern of sustainable schools which meet local needs and recognise the needs generated by planned growth and development in specific areas.
  - To ensure that all schools are in a position to deliver high quality education that meets the needs of all children and their families.
  - Where it is clear that a school is failing to deliver improved outcomes and/or is not financially viable to explore options for closure or amalgamation.
  - Work with small schools, particularly small rural schools, to explore options to maintain high quality and sustainable provision.
  - To ensure any change to school organisation leads to more viable and sustainable schools which impacts positively on school performance and on the learning potential of children.
  - Where practicable to do so, move towards a pattern of 'all through' primary schools rather than separate infant and junior schools.
- 14 When planning pupil places they would, wherever possible, be within a reasonable walking distance for a child or young person so that they should be able to walk to and from school. This supports the Council's commitment to sustainable communities and reduces the need to travel by car whilst promoting healthy lifestyles. However, it needs to be recognised that areas of the county are rural and sparsely populated and providing places within walking distance of pupils' home address would not always be possible. In the majority of cases however primary school places would be provided within walking distance promoting local schools for local children, community cohesion and minimising the need to travel to school.
- 15 The Council has a very good track record of meeting first choice parental preferences for school places as a result of effective strategic planning of school places. For September 2016 93.4% of pupils went to their first choice primary school and 96.1% went to their first choice secondary school. This compares favourably with the national average of 84.1% for secondary and 91.8% for primary. It also compares favourably with the regional average of 88.4% for secondary and 92.7% for primary.

- 16 The Council needs to respond to ongoing challenges with regard to the long term sustainability of schools to ensure that the pattern and provision of school places meets the needs of the whole county, but also takes account of local circumstances, as the demand for school places varies across the county. Blanket assumptions should not be made that schools of a certain size cannot be good schools, but viability and cost-effectiveness are important factors for consideration.
- 17 Primary Schools are grouped into 40 local pupil place planning areas and Secondary Schools are grouped into 11 local pupil place planning areas. The planning areas were developed by Council officers and have been approved by the DfE. DfE uses them as one componenet for determining funding allocations to Local Authorities to enable them to provide additional school places. This enables strategic plans to be made across local areas to make sure that there are sufficient places across groups of schools to take into account parental preference and reasonable travelling distances. An Executive Summary is attached as Appendix 3 which highlights those planning areas where there is a pressure on school places. Each area needs to be considered individually, it is not always appropriate to have a countywide approach to school organisation as there are so many factors to take into account. These include educational standards, Ofsted judgements, availability of school places, budget position, leadership arrangements in individual schools and across groups of schools, condition of school buildings, opportunities to amalgamate Infant and Junior Schools to create 'all through' Primary Schools.
- 18 The proposed overarching strategy for Primary and Secondary School organisation which takes account of the principles and factors indicated in paragraph 13 of this report is attached in Section 5 of the Council's annual Pupil Place Planning document (Appendix 2). Following approval of the core principles which underpin the Council's strategy, further work will be undertaken to consider each pupil place planning area and to develop proposals for possible rationalisation and collaboration across groups of schools where appropriate. Cabinet needs to be aware that any school reorganisation may impact on the Council's requirement to provide free home to school transport.
- 19 The process for proposing and deciding changes to school organisation is governed by statutory procedures which give Local Authorities commissioning responsibilities and a duty to ensure consistent, open and transparent processes. Statutory guidance produced by the Department for Education gives LAs some flexibility with regard to managing consultations about proposed changes to school organisation. If groups of schools were subject to consideration for re-organisation this would be discussed at the Council's Children and Young People's Senior Management Team and Corporate Management Team prior to Cabinet being asked to agree to consult on proposals as appropriate.

#### The School Estate

20 There are currently 270 schools and 1 Pupil Referral Unit in County Durham. Of these 27 are academies that receive funding directly from the Education Funding Agency (EFA) for repairs and maintenance. The responsibility for maintaining the remaining 244 schools is a joint responsibility between schools, the Local Authority (LA) and Diocese.

- 21 In broad terms schools are responsible for the day to day maintenance with the LA or Diocese having the responsibility for the more substantial capital repairs and maintenance such as boiler, window or roof replacement. The split of responsibilities is set out in the Scheme for Financing Schools which has been in place since schools became responsible for their own budget management (Local Management of Schools).
- 22 The Council has invested significantly in the maintenance of its schools over time but for the most part this has only been sufficient to address the most urgent or critical issues. As a result, it is not possible to deal with all of the issues identified and a large number of schools continue to operate with unresolved maintenance issues. A 3-5 year planned School Capital Maintenance Programme is updated and implemented each year to ensure that investment is targeted at the highest priorities.
- 23 Funding has recently been agreed for a programme of condition surveys to be carried out on all of our school buildings with the exception of academies so that an up to date portfolio of outstanding maintenance can be collected. The last programme of condition surveys was carried out in 2005 and these indicate that the condition maintenance backlog for schools that the Council maintains is £72 million.
- 24 The current Government funding for school buildings consists of:
  - Basic Need a formula grant allocation to help ensure there are sufficient school places across the county. The amount Durham received for 2016/17 was £2.019 million and this is used to provide additional capacity in schools to meet the pressure on school places in specific pupil place planning areas.
  - Capital Maintenance a formula grant allocation aimed at improving those school buildings in worst condition. The amount Durham received for 2016/17 was £5.4 million.
  - Local Co-ordinated Voluntary Aided Programme (LCVAP) a formula grant allocation to the voluntary aided sector targeted at condition issues. The 2016/17 allocation was £1.19 million.
  - Academies Capital Maintenance Fund a central Government capital grant fund available to academies to bid for on an annual basis.
  - Devolved Formula Capital an annual capital allocation which the Local Authority delegates to schools (excluding academies) to assist with small scale maintenance, refurbishment and ICT projects. The 2016/17 allocation was £1.38 million for LA maintained schools and £342,000 for Voluntary Aided Schools.
- 25 In addition to the above allocations there is also the Priority School Building Programme which is a Government programme aimed at addressing those schools in worst condition by providing a new build or significant refurbishment. Schools in County Durham that have benefitted/will benefit from the programme so far are:

- West Cornforth Primary School (new build)
- Durham Trinity School (new build)
- St Joseph's RCVA Primary School, Coundon (new build)
- King James I Academy (part new build, part refurbishment)
- Seaham High School (new build)
- Vane Road Primary School (scope of work still to be determined)
- Bishop Barrington School (scope of work still to be determined)
- Durham Community Business College (scope of work still to be determined)
- 26 In the context of the statutory duty to provide sufficient places for all pupils in County Durham the Basic Need allocation referred to in paragraph 24 is insufficient to provide the additional school places in certain parts of the county. This funding therefore has to be supplemented by the Capital Maintenance funding which consequently has an impact on the number of capital maintenance projects which can be carried out.
- 27 The Basic Need allocation does not provide for the full amount of additional school places required as a result of housing developments. Consequently the Council requests contributions from housing developers to assist with the provision of additional school places which are needed as a direct result of house building. These are known as Section 106 payments and Cabinet agreed a methodology for calculating such contributions in September 2015.
- 28 It is recognised that the condition of buildings can have a direct impact on educational standards and the morale of pupils and staff, and that all buildings and facilities need to be safe and fit for purpose. The effective maintenance of existing buildings and facilities will also make the best use of existing capacity and help to minimise the need for new provision. However the condition backlog of £72 million highlighted in paragraph 23 and the fact that Government investment in the maintenance of school buildings is reducing in real terms means that it is unlikely the Council will be in a position to address all of these issues.
- 29 To address some of the most serious condition backlog issues and to assist with school organisation proposals, particularly Infant and Junior School amalgamations to create 'all through' Primary Schools, consideration should be given to provide new build replacement schools over time. Although this will be a considerable financial outlay in the short-term, there would be long term benefits as the new builds would have a life span of 50-60 years and would require minimum if no maintenance in the short to medium term.

#### **Financial Considerations**

30 For mainstream schools, including academies, the majority of funding comes from the primary and secondary formula. This formula is set locally in line with statutory regulations, which restrict local discretion, but this is likely to be replaced by a national formula, no earlier than April 2018. The current regulations mean that the formula is sensitive to changes in pupil numbers, (i.e. funding changes significantly when pupil numbers change), and they also limit support for small schools; this is likely to continue to be the case with a national formula, with the probability that support for small schools will be reduced further.

- 31 The arrangements for formula funding have implications for school organisation, because they are likely to have an impact on the viability of small schools outside of very sparsely populated areas. A strategy to create 'all-through' primary schools to replace separate infant and junior schools would help to address this issue, but there are already small all-through primary schools in some areas where there are other schools relatively close by and the future viability of these schools will need to be taken into account in the strategy for individual areas. This issue has been acknowledged by primary school head teachers in Schools Forum working groups.
- 32 There is a presumption against the closure of rural schools. This does not mean that a rural school will never close, but the case for closure should be strong and any proposal would clearly be in the best interests of educational provision in the area.
- 33 Secondary schools are also affected by the formula, in similar ways. This is particularly an issue for small secondary schools in rural areas, where pupil numbers are low and there are no alternative schools within an acceptable travelling distance. As the Government's aspiration is for all schools to become Academies, the solution for these schools may, in the future, involve their absorption by multi-academy trusts, which could lead to benefits from economies of scale to allow these schools to remain viable. Joining a multiacademy trust may also be part of a strategy for small primary schools.
- 34 From time-to-time there are concerns about the financial position of other mainstream schools, where expenditure is exceeding funding. In general the solution for these schools is improved financial management, rather than reorganisation, but in some cases where a school is performing poorly and parents are choosing to send their children elsewhere, it may be appropriate to consider closing the school, particularly where there are sufficient places in other schools to cater for expected future requirements.
- 35 Durham has 11 nursery schools, the highest number in the North East. Some authorities have no such provision. They deliver high quality provision across the Local Authority, not only within their own school, but also in sharing their unique specialism across the early years sector with training and development. Nursery schools are funded at a higher level to reflect their reduced economies of scale and to cover fixed costs such as a Headteacher.

#### Pattern and Provision of Schools

- 36 It is important that the Council continually reviews its pattern and provision of schools to address local changes to demography, growth in identified areas across the county (within the Durham Plan as well as other windfall sites) at the same time as responding to national initiatives such as changes to the National Schools Funding formula, proposals for all schools to be Academies and Grammar School proposals.
- 37 Appendix 2 sets out a comprehensive picture about the size and number of schools across the county with projected numbers of pupils (up to 2020/21 for primary schools and 2022/23 for secondary schools) in each pupil place planning area.
- 38 The information set out in Appendix 2 will form the basis of further discussions with schools. It is important that schools are fully involved in the planning

process. Taking account of key factors such as educational standards, Ofsted judgements, pupil numbers, condition of school buildings and school budget position.

#### Recommendations

- 39 Cabinet is recommended to:
  - (i) agree the strategic approach for school organisation and the pattern and provision of schools across County Durham included in this report;
  - (ii) note that the capital implications to implement the strategy will be considered in due course; and
  - (iii) agree that officers will continually review the local pupil place planning areas and school capacities referred to in paragraph 17 and detailed in Appendix 2.

#### **Background Papers**

Appendix 2: Pupil Place Planning Document 2016

#### Appendix 1: Implications

#### Finance

School organisation proposals will have financial implications. If new build schools are agreed there will be significant financial investment required which will be reported in due course.

#### Staffing

There are likely to be staffing implications related to school organisation proposals. These would become more evident for each proposal.

#### Risk

If the council does not have a strategic approach to School Organisation and Pupil Place Planning there is a risk that schools could become unviable.

#### Equality and Diversity / Public Sector Equality Duty

As a public body, the Council must take into account the Equality Act 2010, a consolidating Act which brings together previous Acts dealing with discrimination. Decisions must be reviewed for potential impact on persons with "protected characteristics".

The relevant "protected characteristics" are: age, disability, gender re-assignment, pregnancy and maternity, race, religion or belief, sex and sexual orientation.

An impact assessment would be undertaken on any proposals for school reorganisation. A key aspect of that assessment would be to consider the needs of local communities to ensure pupils can attend a 'local' school.

#### Accommodation

Accommodation would be enhanced if new build schools are agreed.

#### **Crime and Disorder**

None

#### Human Rights

None

#### Consultation

The information in this report and Appendix 2 would be used as the basis for consultation with key stakeholders on school organisation matters. The Department for Education's prescribed statutory process for consultation on school organisation proposals would be applied.

#### Procurement

None

**Disability Issues** 

None

Legal Implications

None

# Pupil Place Planning In Durham Schools 2016





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#### Introduction

This document aims to provide an overview of current and future pupil numbers which supports planning the future pattern and provision of school places across the County.

Pupil Place Planning (PPP) is a critical aspect of the Local Authority's statutory duty to assess the local need for school places to ensure that every child can be provided with a place in a state-funded school in County Durham. Local Authorities (LAs) need to show that they have robust procedures and systems for forecasting pupil numbers and taking account of changes in local circumstances to ensure there will be the right number of schools in the right places for the number of pupils expected in the future.

Schools submit data on pupil rolls to the Local Authority (LA) in October, January and May each year through the Termly School Census. A review of the projected rolls (for approximately 15 years hence) is carried out annually. An updated PPP document will therefore be made available to schools and key stakeholders each year once this review is complete. Schools are encouraged to play an active role in the pupil place planning process and to identify at an early stage any concerns with projections that may impact on future school planning.

Durham County Council has a statutory duty to ensure that there are sufficient school places available for every child of school age whose parents/carers wish them to have one, to promote diversity of education provision and to achieve high educational standards. This document sets out how the council will ensure that there are sufficient places for all children in County Durham. It also outlines our approach to the organisation of schools to maintain and improve education provision across the county.

Information on current and projected school rolls, school capacity, birth rates and planned housing developments is provided throughout the document.

To enable the Local Authority to gain a clearer understanding of where there is current and anticipated pressure on primary school places in County Durham, primary schools have been grouped into specific local planning areas. These planning areas are listed in Annex 1 (pages 13-14). This allows for a more detailed analysis of need and helps to make decisions about the allocation of funding to provide additional places to meet demand. Tables of primary school rolls are detailed in Annex 2 (pages 15-34) and are presented using the planning area groupings detailed in Annex 1.

Secondary schools (including Academies) are also grouped into specific local planning areas. Tables of secondary school rolls are detailed in Annex 3 (pages 35-39).

#### The National Picture (England) 2016

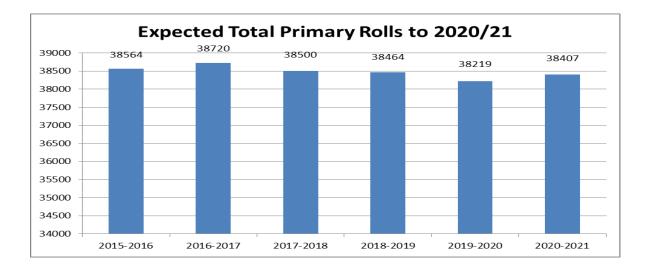
Nationally the pattern of demand for pupil places in England is changing. In July 2016 the Department for Education (DfE) released its most recent set of national pupil projections. The key points are:

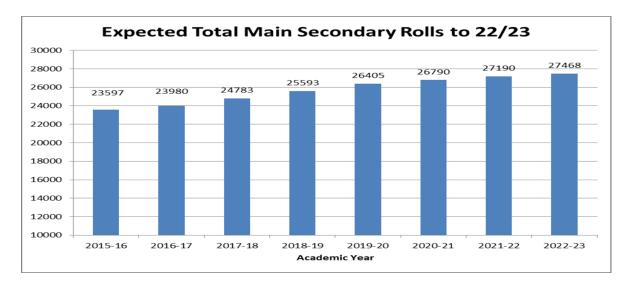
- Overall pupil numbers (aged up to and including 15) in state funded schools began to increase in 2011 and are projected to continue rising, although the numbers in primary and secondary schools will obviously peak at different stages.
- There was a 2.4% increase in the population in state-funded primary schools between 2015 and 2016. The annual rate of increase is then expected to fall slightly to 2.1% for 2017, due to reducing birth rates. It is then projected to continue falling to 0% for 2020 and to turn negative at - 0.2% for 2023.
- The overall population in state-funded primary schools was 4,479,000 in 2016 and is projected to be 4,651,000 in 2025 (an increase of 3.7% on the 2016 pupil roll).
- In 2016 the overall number of pupils in secondary schools increased for the first time since 2009 reaching 2,758,000. This is because increased births from 2002 onwards means there are now larger numbers entering secondary school at age 11 than are leaving them at age 16. Rolls will continue to rise to reach a peak of 3,325,000 which is 567,000 higher than it was in 2015 and a 20.5% increase over the whole 2016-2025 projection period.

#### The Position in County Durham

The overall population has grown steadily in the 21st century, increasing from 493,800 in 2001 to 517,800 in 2014, an increase of 4.86%. In line with national trends, births in County Durham have also risen in recent years and will continue to rise until 2017 but then decrease slightly between 2018-2021 in primary schools. There are expected to be in the region of 150 more primary pupils in 2016/2017 than there were in 2015/2016, but approximately 150 fewer pupils by 2020/2021 than there were in 2015/2016. In the secondary sector there will be approximately 3870 more pupils aged 11-16 in 2022/2023 than there were in 2015/2016. However, these increases do not take account of future housing developments which are likely to be built over the next 15-20 years to respond to the Council's aspirations to make County Durham a prime location for business to enable a thriving economy for the County. This will have a significant impact on the future pattern and provision of school places, particularly in the primary sector.

The graphs below illustrate the expected numbers of primary and secondary pupils in the future.





#### Promoting Choice and Diversity

The 2006 Education and Inspections Act requires Local Authorities to exercise their functions with a view to securing diversity in the provision of schools and increasing opportunities for parental choice.

Promoting and achieving choice and diversity in our school system is a way of creating a climate which fosters high and improving standards of achievement. There is diverse provision in Durham including Federations and Foundation (Trust) Schools, several Academies and 2 14-19 Schools as well as Voluntary Aided/Controlled Roman Catholic and Church of England Schools and Community Schools.

Across the county there are 11 nursery schools, 216 primary schools (including Infant and Junior Schools), 30 secondary schools, 1 sixth form centre, 2 14-19 schools and 10 special schools. The breakdown is shown in more detail in the table below.

| School Type   | Community | Voluntary<br>Controlled | Voluntary<br>Aided | Foundation<br>Trust | Academy | 14-19 School | Total |
|---|-----------|-------------------------|--------------------|---------------------|---------|--------------|-------|
| Nursery   | 11        | -                       | -                  | -                   | -       | -            | 11    |
| Infant  | 11        | -                       | -                  | -                   | -       | -            | 11    |
| Junior  | 8         | -                       | 2                  | -                   | 1       | -            | 11    |
| Primary   | 119       | 17                      | 47                 | -                   | 11      | -            | 194   |
| Secondary (11-16)   | 10        | -                       | -                  | 1                   | 4       | -            | 15    |
| Secondary (11-18)   | 2         | -                       | 2                  | 1                   | 10      | -            | 15    |
| The Apollo School (14-19)                                 | -         | -                       | -                  | -                   | -       | 1            | 1     |
| The University Technical College,<br>South Durham (14-19) | -         | -                       | -                  | -                   | -       | 1            | 1     |
| Sixth Form Centre (16-19)                                 | 1         | -                       | -                  | -                   | -       | -            | 1     |
| Special   | 9         | -                       | -                  | -                   | 1       | -            | 10    |
| Total   | 172       | 17                      | 51                 | 2                   | 27      | 2            | 270   |

At 1 September 2016 the capacity of the 216 primary/infant/junior schools was 44,865 and 38,720 children were on roll. This means there was an overall surplus of 6,145 places (13.7%). The 11-16 capacity of the secondary schools was 31,109 and there were 23,980 pupils on roll. This gives an overall surplus of 8,129 (25.4%).

#### Forecasting Primary and Secondary Pupil Numbers

Pupil projections are used for a number of purposes. These include:

- Pupil place planning.
- To help complete the annual Department for Education (DFE) school capacity return.
- To help calculate Section 106 contributions from new housing developments for additional school places.
- To assist with determining future published admission numbers (PANS) and school re-organisation proposals.
- To plan and review the pattern and provision of schools across the LA area.

Pupil projections in County Durham are based on relevant data produced from a range of services:

- Health authorities (live births).
- October School Census.
- Primary school patterns of transition to secondary schools.
- Neighbouring Authorities (transfer of information regarding pupil movement across borders and school re-organisation proposals).
- Additional pupils arising from housing developments that have received planning permission.
- Early Years settings nursery/childcare figures (private/voluntary/LA provision).
- Staying on rate at Post-16.

Pupil rolls in primary schools are projected by using data provided by the Health Authority on the number of children born in County Durham. The data has postcodes and birth dates for all of the children which are then used to estimate the intake for the reception year of primary schools in forthcoming years.

Forecasting secondary school pupils is carried out at the same time as forecasting primary numbers. Primary numbers feed through to the secondary phase, so current projections have the advantage that seven year groups are already in the school system.

The basic technique for forecasting secondary pupil numbers is to project forward the numbers of children transferring to secondary schools from specific primary schools each year. These figures are then adjusted to include a range of other important factors. The key factors are:

#### Expected House Building

The Council holds information on housing developments that have received planning approval. Accurately predicting the number of pupils likely to be produced from housing developments is not straightforward as it depends upon the location, type of housing etc. Detailed research has been undertaken on a sample of existing housing developments across County Durham that have taken place over the last 20 years which indicates that the expected pupil yield from developments is as follows:

- 0.3 primary aged pupils per house (i.e. broadly 3 houses could typically generate one primary aged pupil);
- 0.12 secondary aged pupils per house (i.e. just under 10 houses could typically generate one secondary aged pupil).

The impact of new house building is often discussed during consultation on any proposed re-organisation of schools. House building does not necessarily mean additional pupils overall - people buying new houses may be moving from other areas within the Authority with knock-on effects on other schools. There are many instances where families move house but the children do not change the school they attend. The effects of regeneration schemes or housing market renewal schemes are very difficult to predict.

Housing developers regularly submit applications for schemes across the county. The impact of additional housing on the availability of school places is carefully considered and where additional teaching accommodation is required, the developer will be requested to make a financial contribution to the cost.

#### Migration Trends

Migration trends take account of the additional numbers of children expected to move in or out of a particular area or neighbouring authority and the arrival of new migrants from abroad. Currently, less than 2% of our primary school pupils have moved in from other authorities and about 2% of our resident population go out of the authority for their education. Taking account of all nationalities of children in the LA area, English is the first language of 97.5% of primary children.

In respect of secondary schools, about 1.5% of pupils have moved in from other authorities, but nearly 6% go out of the Authority for their education. English is the first language for approximately 98% of secondary children.

#### Changes in School Organisation

Recent or planned changes in the number, size, age range and location of schools has an impact on pupil place planning. Pupil place planning takes account of proposed changes to the current pattern and provision at primary age, 11-16, post 16 and provision in special schools.

#### Schools' Popularity

Parental preference and admissions into schools is monitored and reviewed each year to identify any significant changes that could impact on projecting pupil numbers for both primary and secondary schools.

#### Surplus Places

Schools tend to operate most efficiently when full or nearly full but while it is not cost effective to maintain large numbers of surplus places, local authorities cannot and should not try to eliminate all surplus capacity. A certain level of surplus places is necessary because:

- it allows greater opportunity to respond to parental choice;
- there may be unpredicted changes to demographic patterns, with a sudden influx of children to particular areas;
- there may be unexpected changes to house building patterns.

There is no single 'ideal' level of overall surplus capacity since this varies from authority to authority. It is reasonable to aim for between 5% - 10% overall surplus across the authority. Patterns show that a reasonable figure for urban areas is around 5% whereas in more rural areas it is around 10%. As Durham has a number of rural areas the aim is to work to a target of no more than 10% surplus places overall. It is recognised however that in some rural areas in County Durham it may be difficult to achieve this target. However, where an individual school has 25% or more surplus places, the Local Authority will take action to reduce this if it is appropriate to do so with the aim of improving that school's educational and financial sustainability.

Removing surplus places is not an end in itself. It must be part of the wider strategy to improve outcomes for children and young people through transforming learning and so raising education achievement.

#### Projection of Need

This projection of need sets out an approach to school organisation to ensure that the highest possible quality of education is offered to children in County Durham. As mentioned in Section 1 of this document, the county has been 'broken down' into specific planning areas for both primary and secondary schools to assist with school place planning and school organisation. The council looks at these local planning areas as well as the whole county to ensure that schools are appropriate to deliver an effective education to their local communities.

The principles underlying this approach are:

- To ensure that all schools are in a position to deliver high quality education that meets the needs of all children and their families.
- Where it is clear that a school is failing to deliver improved outcomes and/or is not financially viable to explore options for closure or amalgamation.
- To ensure any change to school organisation leads to more viable and sustainable schools which impacts positively on school performance and on the learning potential of children.
- Where practicable to do so, move towards a pattern of 'all through' primary schools rather than separate infant and junior schools.
- To support Governing Bodies to establish optimum staffing structures for their schools.

The Local Authority and Governing Bodies face a widespread challenge to maintain the efficient organisation and effective leadership of schools. The Local Authority liaises with schools to manage a programme of ongoing planning and review of school organisation and leadership arrangements to respond to this challenge. The biggest issue facing schools in the short-term is funding, with the expectation that there will not be an increase in school funding. It is likely that consideration will have to be given to more effective and sustainable organisational structures such as amalgamating with other schools.

Factors that would be considered in any review of individual schools and schools within each planning area include:

- education standards;
- Ofsted judgements;
- year groups with fewer than 10 pupils in primary schools;
- total pupil numbers if there are fewer than 100 pupils in a primary school and numbers are not expected to increase;
- the remoteness of a school from other schools;
- evidence of financial difficulties being experienced by the school;
- the position of Head Teacher becomes vacant;
- transport implications;
- total pupil numbers if there are fewer than 600 pupils in a secondary school and numbers are not expected to increase;
- Infant and Junior Schools being amalgamated to create 'all-through' Primary Schools.

#### Providing Additional School Places

When there is a need for additional school places, they would be provided based on the following principles:

- Prioritise the expansion of good or outstanding schools
- Consider trends of parental preference to meet demand
- Engagement with all schools in the relevant planning area
- Viability of small schools which may lead to closure/amalgamation resulting in additional places being required in neighbouring schools to accommodate pupils displaced as a result of closure.

Additional school places can be provided by either adapting current accommodation to create additional teaching space or by building additional classrooms, subject to the availability of capital funding.

Local Authorities receive Basic Need grant funding from the Government to provide additional school places. Funding for County Durham has significantly reduced since 2011/12 and other sources of funding are therefore required to enable the Council to fulfil its statutory duty of ensuring there are sufficient school places available.

Where there is a need for additional school places as a result of new housing developments, one potential source of funding is a financial contribution from housing developers via a Section 106 agreement. Sometimes, capital receipts from the sale of school and can be used, however this is subject to DfE approval about the disposal of school buildings and playing fields.

#### Post -16, SEN and Early Years Education

#### Post -16 Pupil Place Planning

Post-16 numbers are difficult to predict as they are influenced by a number of key factors including:

- Fluctuations in the 16 year old cohort. The overall cohort will see a decrease over the next two years with 4999 in 2016/17 compared to 4696 in 2017/18.
- establishment of new post 16 provision including Apollo Studio Academy and the new University Technical College (UTC) South Durham, which opened its doors in September 2016.
- Outcomes from the North East area based reviews of FE provision.
- The Government's recent Post-16 Skills Plan and the establishment of 15 technical route ways, leading to greater specialisation within further education colleges and sixth form colleges.
- broader policy developments including reform of apprenticeships and post 16 qualifications
- Quality of Careers Education Information and Guidance (CEIAG) programmes and activities within secondary schools
- Export of County Durham learners to provision in other LA areas alongside import of out of county learners in to County Durham learning provision

As a result of Raising of the Participation Age (RPA), young people are required to remain in learning until their 18<sup>th</sup> birthday. This doesn't necessarily mean staying in school. Young people will be able to choose how they participate post-16, which could be through: full-time education, such as school, college or otherwise; an apprenticeship; part-time education or training if they are employed, self-employed or volunteering for 20 hours or more a week.

The current participation rate of 16 year olds is 95.0% (2015/16 Nov-Jan average). The participation rate is a measure of the percentage of 16 year old Durham residents whom the local authority have recorded as either attending a School Sixth Form, Further Education Provision (College or Work Based Learning Provider), are in an Apprenticeship or have a job or voluntary place/internship with accredited training or part time study. 95.0% of all County Durham 16 year olds equates to 5203 young people.

The 16 year old participation target for 2016/17 is to increase the percentage of 16 year olds participating to 96.4%. However as the population data forecast is that the number of 16 year old will decrease in 2017 this percentage increase will not result in an actual increase in the number of students who will require Post-16 provision.

The population forecast is that the number of 16 year olds in 2017 will be 4999. Therefore our target number of 16 year olds participating will be 4819.

There is a range of learning providers in County Durham. Information on learning providers including school sixth forms/sixth form college, further education colleges and independent training providers can be found on the Help4teens website in Choices at 13+ and 16+ guide (link below).

http://www.help4teens.co.uk/news-and-events/choices\_guide.html

#### SEN Provision

The Local Authority does not project pupil numbers in Special Schools in the same way that it does for Primary and Secondary schools. Instead, each special school has a 'Planned Place' number which is reviewed each year. Annex 4 (page 40) provides details of numbers in special schools.

#### Early Years Provision

Early Years education in County Durham is delivered by a variety of providers -Local Authority Nursery Schools, Nursery Units attached to Primary Schools and Private and Voluntary Providers (Including childminders).

Annex 5 (pages 41-44) provides details of nursery schools and Private and Voluntary Providers and the places they have available.

In September 2013 the Authority was given a statutory duty to provide free entitlement places of 15 hours a week to eligible disadvantaged 2 year olds (20% nationally). In September 2014 the criteria was extended to 40% of 2 year olds nationally, which equates to an estimated 2,800 for County Durham. These additional places will be based in both the Local Authority and Private and Voluntary Sectors to meet the demand.

## **Details of Primary Planning Areas**

| Planning<br>Area | Details of Planning Areas | No of Schools<br>in Planning<br>Area | Page No |
|------------------|---------------------------|--------------------------------------|---------|
| 1                | Seaham                    | 7                                    | 16      |
| 2                | Horden-Blackhall          | 9                                    | 16      |
| 3                | Peterlee-Shotton          | 9                                    | 17      |
| 4                | Thornley-Wheatley Hill    | 3                                    | 17      |
| 5                | Wingate                   | 3                                    | 18      |
| 6                | Murton                    | 2                                    | 18      |
| 7                | Easington                 | 2                                    | 18      |
| 8                | Trimdon-Kelloe            | 4                                    | 19      |
| 9                | Sedgefield-Fishburn       | 3                                    | 19      |
| 10               | Spennymoor                | 8                                    | 20      |
| 11               | Ferryhill                 | 6                                    | 20      |
| 12               | Chilton-Kirk Merrington   | 2                                    | 21      |
| 13               | Bishop Auckland           | 10                                   | 21      |
| 14               | Coundon                   | 2                                    | 21      |
| 15               | West Auckland             | 3                                    | 22      |
| 16               | Newton Aycliffe           | 10                                   | 22      |
| 17               | Shildon                   | 3                                    | 23      |
| 18               | Stanley                   | 16                                   | 23      |
| 19               | Lanchester                | 3                                    | 24      |
| 20               | Pelton-Ouston             | 6                                    | 24      |
| 21               | Consett                   | 15                                   | 25      |
| 22               | Willington                | 5                                    | 26      |
| 23               | Crook                     | 3                                    | 26      |
| 24               | Stanley (Crook)           | 2                                    | 26      |
| 25               | Tow Law-Wolsingham        | 3                                    | 27      |
| 26               | Howden and Witton         | 4                                    | 27      |
| 27               | Weardale                  | 5                                    | 27      |
| 28               | Staindrop                 | 8                                    | 28      |

| Planning<br>Area | Details of Planning Areas | No of Schools<br>in Planning<br>Area | Page No |
|------------------|---------------------------|--------------------------------------|---------|
| 29               | Teesdale                  | 3                                    | 28      |
| 30               | Barnard Castle            | 5                                    | 29      |
| 31               | Chester le Street Central | 6                                    | 29      |
| 32               | Sacriston                 | 6                                    | 30      |
| 33               | Belmont - Gilesgate       | 7                                    | 30      |
| 34               | Sherburn                  | 4                                    | 31      |
| 35               | Framwellgate Moor         | 5                                    | 31      |
| 36               | Durham East               | 4                                    | 32      |
| 37               | Durham Central            | 4                                    | 32      |
| 38               | Durham West               | 8                                    | 33      |
| 39               | Brandon-Langley Moor      | 4                                    | 33      |
| 40               | Chester le Street East    | 4                                    | 34      |

## **Details of Secondary Planning Areas**

| Planning<br>Area | Details of Planning Areas | No of Schools<br>in Planning<br>Area | Page No |
|------------------|---------------------------|--------------------------------------|---------|
| 41               | East Durham               | 6                                    | 36      |
| 42               | North Durham              | 4                                    | 36      |
| 43               | Wear Valley               | 2                                    | 37      |
| 44               | Teesdale                  | 2                                    | 37      |
| 45               | Sedgefield                | 2                                    | 37      |
| 46               | Central Durham            | 4                                    | 38      |
| 47               | Sacriston - Ushaw Moor    | 2                                    | 38      |
| 48               | Chester le Street         | 2                                    | 38      |
| 49               | Bishop Auckland           | 3                                    | 39      |
| 50               | West Durham               | 2                                    | 39      |
| 51               | South West Durham         | 2                                    | 39      |

Annex 2

## **PRIMARY SCHOOLS - PROJECTED ROLLS**

| School  | Nursery<br>Unit<br>Attached | Init Capacity Forecast Figures based on October 2015 Sch |               |               |               |               |               |               |
|---|-----------------------------|--|---------------|---------------|---------------|---------------|---------------|---------------|
|   |                             |  | 2015-<br>2016 | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |
| Ropery Walk Primary                                     |                             | 315  | 244           | 259           | 269           | 274           | 275           | 282           |
| New Seaham Primary                                      |                             | 266  | 264           | 267           | 268           | 267           | 267           | 267           |
| Westlea Primary   | Y                           | 266  | 233           | 227           | 230           | 229           | 232           | 234           |
| Seaview Primary   | Y                           | 273  | 279           | 273           | 275           | 267           | 277           | 263           |
| Seaham Trinity Primary School                           | Y                           | 420  | 385           | 384           | 378           | 375           | 375           | 380           |
| St. Cuthbert's RC Voluntary Aided Primary, New Seaham   |                             | 210  | 198           | 195           | 194           | 190           | 188           | 188           |
| St. Mary Magdalen RC Voluntary Aided Primary,<br>Seaham |                             | 315  | 256           | 271`          | 283           | 294           | 289           | 302           |
| Total   |                             | 2065   | 1859          | 1876          | 1897          | 1896          | 1903          | 1916          |

| PLANNING AREA 2: HORDEN-BLACKHALL                   |                             |          |  |               |               |               |               |               |  |  |  |
|---|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|--|--|
| School  | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |  |  |
|   |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |  |  |
| Dene House Primary                                  |                             | 350      | 281  | 277           | 270           | 260           | 252           | 258           |  |  |  |
| Cotsford Junior                                     |                             | 164      | 131  | 115           | 103           | 95            | 72            | 72            |  |  |  |
| Cotsford Infant                                     |                             | 120      | 65   | 65            | 62            | 57            | 49            | 49            |  |  |  |
| Yohden Primary                                      |                             | 270      | 161  | 164           | 156           | 143           | 131           | 128           |  |  |  |
| Hesleden Primary                                    | Y                           | 133      | 119  | 116           | 114           | 113           | 117           | 118           |  |  |  |
| Blackhall Colliery Primary                          | Y                           | 360      | 216  | 215           | 213           | 203           | 204           | 204           |  |  |  |
| Hutton Henry C.E. (Controlled) Primary              |                             | 56       | 54   | 51            | 52            | 54            | 56            | 48            |  |  |  |
| St. Joseph's RC Voluntary Aided Primary, Blackhall  |                             | 85       | 71   | 73            | 73            | 75            | 75            | 80            |  |  |  |
| Our Lady Star of the Sea RC Voluntary Aided Primary |                             | 119      | 99   | 97            | 99            | 96            | 89            | 82            |  |  |  |
| Total   |                             | 1657     | 1197   | 1173          | 1142          | 1096          | 1045          | 1039          |  |  |  |

#### PLANNING AREA 3: PETERLEE-SHOTTON

| School  | Nursery<br>Unit<br>Attached | Capacity | y Forecast Figures based on October 2015 School Census |               |               |               |               |               |
|---|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|
|   |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |
| Seascape Community Primary School                 | Y                           | 357      | 251  | 239           | 245           | 251           | 248           | 246           |
| Acre Rigg Academy                                 |                             | 268      | 252  | 240           | 244           | 250           | 247           | 251           |
| Acre Rigg Infant                                  | Y                           | 192      | 197  | 204           | 200           | 193           | 188           | 188           |
| South Hetton Primary                              | Y                           | 245      | 206  | 198           | 196           | 192           | 206           | 208           |
| Shotton Primary                                   | Y                           | 399      | 324  | 325           | 327           | 328           | 328           | 334           |
| Howletch Lane Primary                             | Y                           | 399      | 394  | 394           | 395           | 394           | 396           | 395           |
| Shotton Hall Primary                              |                             | 350      | 359  | 350           | 354           | 346           | 329           | 321           |
| Our Lady of Lourdes RC Voluntary Aided Primary    |                             | 168      | 146  | 150           | 148           | 147           | 148           | 154           |
| Our Lady of the Rosary RC Voluntary Aided Primary | Y                           | 315      | 272  | 260           | 255           | 253           | 243           | 242           |
| Total   |                             | 2693     | 2401   | 2360          | 2364          | 2354          | 2333          | 2339          |

#### PLANNING AREA 4: THORNLEY-WHEATLEY HILL

| School  | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |
|---|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|
|   |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Thornley Primary                                  | Y                           | 196      | 147  | 168           | 168           | 173           | 178           | 184           |  |
| Wheatley Hill Community Primary                   | Y                           | 210      | 165  | 160           | 170           | 174           | 182           | 188           |  |
| St. Godric's RC Voluntary Aided Primary, Thornley |                             | 105      | 107  | 112           | 114           | 112           | 111           | 115           |  |
| Total   |                             | 511      | 419  | 440           | 452           | 459           | 471           | 487           |  |

| PLANNING AREA 5: WINGATE                       |                             |          |  |               |               |               |               |               |  |  |
|--|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|--|
| School   | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |  |
|  |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |  |
| Wingate Junior                                 |                             | 204      | 171  | 182           | 175           | 190           | 191           | 177           |  |  |
| Wingate Infant                                 |                             | 155      | 156  | 148           | 152           | 128           | 127           | 130           |  |  |
| St. Mary's RC Voluntary Aided Primary, Wingate |                             | 84       | 68   | 62            | 61            | 62            | 62            | 63            |  |  |
| Total  |                             | 443      | 395  | 392           | 388           | 380           | 380           | 370           |  |  |

#### PLANNING AREA 6: MURTON

| School                                | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |
|---------------------------------------|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|
|                                       |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |
| Ribbon Academy                        | Y                           | 600      | 505  | 504           | 505           | 526           | 531           | 534           |
| St. Joseph's Catholic Primary, Murton |                             | 147      | 126  | 127           | 132           | 138           | 141           | 142           |
| Total                                 |                             | 747      | 631  | 631           | 637           | 664           | 672           | 676           |

#### PLANNING AREA 7: EASINGTON

| School                              | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |  |
|-------------------------------------|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|--|
|                                     |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |  |
| Easington Colliery Primary          |                             | 567      | 504  | 495           | 489           | 460           | 444           | 436           |  |  |
| Easington C.E. (Controlled) Primary |                             | 147      | 108  | 117           | 124           | 122           | 124           | 124           |  |  |
| Total                               |                             | 714      | 612  | 612           | 613           | 582           | 568           | 560           |  |  |

#### PLANNING AREA 8: TRIMDON-KELLOE

| School  | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |  |
|---|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|--|
|   |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |  |
| Kelloe Primary                                    | Y                           | 147      | 100  | 90            | 84            | 92            | 91            | 95            |  |  |
| Deaf Hill Primary                                 | Y                           | 161      | 158  | 153           | 149           | 145           | 133           | 131           |  |  |
| Bluebell Meadow Primary                           | Y                           | 420      | 303  | 300           | 289           | 303           | 288           | 285           |  |  |
| St. William's RC Voluntary Aided Primary, Trimdon |                             | 126      | 113  | 121           | 119           | 118           | 118           | 119           |  |  |
| Total   |                             | 854      | 674  | 664           | 641           | 658           | 630           | 630           |  |  |

| School             | Nursery<br>Unit<br>Attached | Capacity |               | Forecast Figures based on October 2015 School Census |               |               |               |               |  |
|--------------------|-----------------------------|----------|---------------|--|---------------|---------------|---------------|---------------|--|
|                    |                             |          | 2015-<br>2016 | 2016-<br>2017  | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Fishburn Primary   | Y                           | 210      | 163           | 165  | 159           | 156           | 153           | 162           |  |
| Sedgefield Primary |                             | 238      | 200           | 191  | 192           | 192           | 180           | 176           |  |
| Hardwick Primary   | Y                           | 210      | 210           | 208  | 203           | 197           | 187           | 182           |  |
| Total              |                             | 658      | 573           | 564  | 554           | 545           | 520           | 520           |  |

| PLANNING AREA 10: SPENNYMOOR                    |                             |          |  |               |               |               |               |               |
|---|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|
| School  | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |
|   |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |
| Middlestone Moor Primary                        | Y                           | 266      | 238  | 248           | 253           | 261           | 272           | 277           |
| North Park Primary                              | Y                           | 266      | 201  | 197           | 195           | 193           | 203           | 212           |
| Rosa Street Academy                             |                             | 210      | 215  | 221           | 209           | 204           | 207           | 212           |
| Byers Green Primary                             |                             | 112      | 100  | 102           | 98            | 95            | 95            | 95            |
| Tudhoe Colliery Primary                         |                             | 210      | 191  | 196           | 199           | 195           | 200           | 205           |
| Oxclose Primary                                 |                             | 315      | 267  | 270           | 277           | 276           | 292           | 299           |
| King Street Primary                             |                             | 238      | 210  | 211           | 205           | 194           | 193           | 193           |
| St. Charles' RC Voluntary Aided Primary, Tudhoe |                             | 210      | 209  | 208           | 206           | 205           | 208           | 208           |
| Total   |                             | 1827     | 1631   | 1653          | 1642          | 1623          | 1670          | 1701          |

#### PLANNING AREA 11: FERRYHILL

| School  | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |
|---|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|
|   |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Ferryhill Station Primary                           |                             | 112      | 88   | 81            | 77            | 70            | 65            | 65            |  |
| Dean Bank Primary                                   | Y                           | 240      | 149  | 143           | 138           | 135           | 135           | 133           |  |
| Cleves Cross Primary                                |                             | 210      | 202  | 208           | 207           | 204           | 206           | 206           |  |
| Broom Cottages Primary and Nursery                  | Y                           | 300      | 257  | 277           | 269           | 263           | 260           | 259           |  |
| West Cornforth Primary                              | Y                           | 210      | 158  | 156           | 161           | 147           | 144           | 146           |  |
| St.Michael's C.E. (Aided) Primary, Bishop Middleham |                             | 119      | 112  | 105           | 106           | 103           | 99            | 95            |  |
| Total   |                             | 1191     | 966  | 970           | 958           | 922           | 909           | 904           |  |

#### PLANNING AREA 12: CHILTON-KIRK MERRINGTON

| School                  | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |
|-------------------------|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|
|                         |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Chilton Primary         | Y                           | 360      | 264  | 266           | 259           | 263           | 263           | 264           |  |
| Kirk Merrington Primary |                             | 119      | 117  | 119           | 119           | 119           | 120           | 121           |  |
| Total                   |                             | 479      | 381  | 385           | 378           | 382           | 383           | 385           |  |

#### PLANNING AREA 13: BISHOP AUCKLAND

| School   | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |  |
|--|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|--|
|  |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |  |
| Escomb Primary                                     |                             | 204      | 202  | 203           | 203           | 204           | 204           | 205           |  |  |
| St. Anne's C.E. (Controlled) Primary               |                             | 210      | 211  | 212           | 211           | 211           | 211           | 211           |  |  |
| Prince Bishops Community Primary                   | Y                           | 210      | 171  | 182           | 178           | 187           | 186           | 194           |  |  |
| Woodhouse Community Primary School                 | Y                           | 210      | 186  | 186           | 188           | 191           | 187           | 189           |  |  |
| Etherley Lane Primary                              |                             | 345      | 298  | 308           | 315           | 325           | 321           | 321           |  |  |
| Cockton Hill Junior                                |                             | 240      | 234  | 221           | 215           | 211           | 208           | 206           |  |  |
| Cockton Hill Infant                                |                             | 175      | 159  | 170           | 162           | 165           | 154           | 161           |  |  |
| St. Andrews Primary                                |                             | 209      | 114  | 106           | 99            | 103           | 98            | 103           |  |  |
| St. Wilfrid's RC Voluntary Aided Primary           | Y                           | 210      | 200  | 199           | 196           | 195           | 198           | 198           |  |  |
| St. Chad's RC Voluntary Aided Primary, Witton Park |                             | 100      | 85   | 83            | 86            | 86            | 85            | 80            |  |  |
| Total  |                             | 2113     | 1860   | 1870          | 1853          | 1878          | 1852          | 1868          |  |  |

#### PLANNING AREA 14: COUNDON

| School   | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |
|--|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|
|  |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Victoria Lane Academy                            | Y                           | 210      | 142  | 146           | 144           | 146           | 144           | 150           |  |
| St. Joseph's RC Voluntary Aided Primary, Coundon |                             | 180      | 126  | 123           | 130           | 132           | 129           | 136           |  |
| Total  |                             | 390      | 268  | 269           | 274           | 278           | 273           | 286           |  |

| PLANNING AREA 15: WEST AUCKLAND |                             |          |               |               |                      |                    |               |               |  |  |  |
|---------------------------------|-----------------------------|----------|---------------|---------------|----------------------|--------------------|---------------|---------------|--|--|--|
| School                          | Nursery<br>Unit<br>Attached | Capacity |               | Forecas       | t Figures based on ( | October 2015 Schoo | ol Census     |               |  |  |  |
|                                 |                             |          | 2015-<br>2016 | 2016-<br>2017 | 2017-<br>2018        | 2018-<br>2019      | 2019-<br>2020 | 2020-<br>2021 |  |  |  |
| Oakley Cross Primary            | Y                           | 175      | 142           | 136           | 144                  | 152                | 144           | 145           |  |  |  |
| St. Helen Auckland Primary      | Y                           | 196      | 147           | 152           | 152                  | 157                | 154           | 151           |  |  |  |
| Copeland Road Primary           |                             | 161      | 151           | 140           | 147                  | 147                | 137           | 137           |  |  |  |
| Total                           |                             | 532      | 440           | 428           | 443                  | 456                | 435           | 433           |  |  |  |

#### PLANNING AREA 16: NEWTON AYCLIFFE

| School  | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |
|---|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|
|   |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Stephenson Way Community Primary School                   | Y                           | 385      | 304  | 302           | 295           | 292           | 286           | 288           |  |
| Aycliffe Village Primary                                  |                             | 175      | 157  | 161           | 158           | 162           | 153           | 146           |  |
| Vane Road Primary   |                             | 399      | 392  | 393           | 388           | 380           | 371           | 373           |  |
| Sugar Hill Primary  | Y                           | 420      | 377  | 377           | 388           | 386           | 384           | 388           |  |
| Woodham Burn Community Primary                            |                             | 329      | 232  | 214           | 205           | 200           | 187           | 190           |  |
| Byerley Park Primary                                      |                             | 210      | 213  | 214           | 213           | 210           | 210           | 210           |  |
| Horndale Infant   | Y                           | 216      | 95   | 101           | 90            | 89            | 91            | 93            |  |
| St. Francis CE Voluntary Aided Junior , Horndale          |                             | 164      | 128  | 114           | 119           | 114           | 114           | 120           |  |
| St. Mary's RC Voluntary Aided Primary, Newton<br>Aycliffe |                             | 210      | 197  | 196           | 191           | 195           | 189           | 187           |  |
| St. Joseph's RC Voluntary Aided Primary, Newton Aycliffe  | Y                           | 175      | 137  | 123           | 116           | 117           | 112           | 106           |  |
| Total   |                             | 2683     | 2232   | 2195          | 2163          | 2145          | 2097          | 2101          |  |

| PLANNING AREA 17: SHILDON                           |                             |          |  |               |               |               |               |               |  |  |
|---|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|--|
| School  | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |  |
|   |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |  |
| Thornhill Primary                                   |                             | 210      | 206  | 207           | 202           | 200           | 195           | 193           |  |  |
| Timothy Hackworth Primary                           | Y                           | 420      | 400  | 401           | 395           | 384           | 385           | 383           |  |  |
| St. John's Church of England Aided Primary, Shildon | Y                           | 210      | 209  | 210           | 210           | 213           | 212           | 212           |  |  |
| Total   |                             | 840      | 815  | 818           | 807           | 797           | 792           | 788           |  |  |

#### **PLANNING AREA 18: STANLEY** Nursery School Unit Capacity Forecast Figures based on October 2015 School Census Attached 2015-2016-2017-2018-2019-2020-**Collierley Primary** Υ **Catchgate Primary** Υ Annfield Plain Junior Annfield Plain Infant East Stanley School South Stanley Infant Υ South Stanley Junior Υ **Burnside Primary Bloemfontein Primary Greenland Community Primary** Shield Row Primary **Burnopfield Primary** Υ Tanfield Lea Community Primary School St. Joseph's RC Voluntary Aided Primary, Stanley St. Patrick's RC Voluntary Aided Primary, Dipton St. Mary's RC Voluntary Aided Primary, South Moor Total

| PLANNING AREA 19: LANCHESTER                       |                             |          |  |               |               |               |               |               |  |  |  |
|--|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|--|--|
| School   | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |  |  |
|  |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |  |  |
| Burnhope Primary                                   | Y                           | 105      | 73   | 75            | 74            | 84            | 96            | 102           |  |  |  |
| Lanchester Endowed Parochial Primary               | Y                           | 315      | 309  | 320           | 313           | 312           | 316           | 327           |  |  |  |
| All Saints' RC Voluntary Aided Primary, Lanchester |                             | 210      | 173  | 181           | 182           | 182           | 185           | 189           |  |  |  |
| Total  |                             | 630      | 555  | 576           | 569           | 578           | 597           | 618           |  |  |  |

| PLANNING AREA 20: PELTON-OUSTON                    |                             |          |  |               |               |               |               |               |  |  |  |
|--|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|--|--|
| School   | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |  |  |
|  |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |  |  |
| Pelton Community Primary                           | Y                           | 385      | 290  | 299           | 300           | 306           | 314           | 325           |  |  |  |
| West Pelton Primary                                |                             | 105      | 68   | 66            | 64            | 62            | 62            | 61            |  |  |  |
| Ouston Primary                                     |                             | 280      | 267  | 271           | 264           | 258           | 255           | 257           |  |  |  |
| Roseberry Primary                                  | Y                           | 210      | 135  | 150           | 152           | 163           | 163           | 165           |  |  |  |
| Beamish Primary                                    | Y                           | 84       | 80   | 82            | 80            | 80            | 75            | 75            |  |  |  |
| St. Benet's Roman Catholic Voluntary Aided Primary | Y                           | 210      | 213  | 217           | 216           | 215           | 212           | 210           |  |  |  |
| Total  |                             | 1274     | 1053   | 1085          | 1076          | 1084          | 1081          | 1093          |  |  |  |

| PLANNING AREA 21: CONSETT School                   | Nursery<br>Unit<br>Attached | Capacity |  |               |               |               |               |               |
|--|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|
|  |                             |          | Forecast Figures based on October 2015 School Census |               |               |               |               |               |
|  |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |
| Shotley Bridge Primary                             |                             | 420      | 345  | 371           | 382           | 388           | 394           | 395           |
| Leadgate Primary                                   |                             | 210      | 182  | 180           | 185           | 182           | 189           | 186           |
| Castleside Primary                                 |                             | 140      | 130  | 130           | 128           | 130           | 122           | 121           |
| The Grove Primary                                  | Y                           | 175      | 157  | 161           | 163           | 164           | 164           | 165           |
| Delves Lane Primary                                | Y                           | 350      | 306  | 307           | 312           | 312           | 310           | 320           |
| Moorside Primary                                   | Y                           | 126      | 107  | 112           | 116           | 113           | 113           | 112           |
| Consett Junior                                     |                             | 196      | 183  | 169           | 165           | 172           | 183           | 187           |
| Consett Infant School                              |                             | 171      | 143  | 158           | 157           | 152           | 150           | 156           |
| Benfieldside Primary                               | Y                           | 299      | 224  | 231           | 233           | 230           | 228           | 244           |
| Ebchester Church of England Primary                |                             | 105      | 75   | 82            | 79            | 80            | 83            | 84            |
| Bishop Ian Ramsey C.E. (Aided) Primary             |                             | 210      | 200  | 199           | 197           | 200           | 196           | 196           |
| St. Mary's RC Voluntary Aided Primary, Blackhill   |                             | 198      | 197  | 201           | 207           | 208           | 209           | 211           |
| St. Pius X RC Voluntary Aided Primary, Consett     |                             | 105      | 97   | 95            | 95            | 95            | 94            | 94            |
| St Patrick's RC Voluntary Aided Primary, Consett   | Y                           | 373      | 391  | 389           | 385           | 387           | 387           | 394           |
| Our Lady & St. Joseph's RC Voluntary Aided Primary |                             | 119      | 121  | 121           | 119           | 117           | 117           | 114           |
| Total  |                             | 3197     | 2858   | 2906          | 2923          | 2930          | 2939          | 2979          |

| PLANNING AREA 22: WILLINGTON                     |                             |          |               |               |                      |                    |               |               |
|--|-----------------------------|----------|---------------|---------------|----------------------|--------------------|---------------|---------------|
| School   | Nursery<br>Unit<br>Attached | Capacity |               | Forecas       | t Figures based on ( | October 2015 Schoo | l Census      |               |
|  |                             |          | 2015-<br>2016 | 2016-<br>2017 | 2017-<br>2018        | 2018-<br>2019      | 2019-<br>2020 | 2020-<br>2021 |
| Hunwick Primary                                  |                             | 203      | 173           | 170           | 162                  | 165                | 163           | 165           |
| Sunnybrow Primary                                |                             | 119      | 85            | 79            | 78                   | 75                 | 65            | 64            |
| Willington Primary                               | Y                           | 210      | 203           | 195           | 193                  | 190                | 188           | 184           |
| St Stephen's Church of England Primary           | Y                           | 203      | 206           | 199           | 193                  | 192                | 192           | 195           |
| Our Lady & St. Thomas RC Voluntary Aided Primary |                             | 119      | 116           | 111           | 106                  | 104                | 103           | 101           |
| Total  |                             | 854      | 783           | 754           | 732                  | 726                | 711           | 709           |

#### PLANNING AREA 23: CROOK

| School   | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |
|--|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|
|  |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Crook Primary                                    | Y                           | 406      | 378  | 384           | 375           | 394           | 388           | 387           |  |
| Hartside Primary                                 |                             | 208      | 207  | 208           | 206           | 208           | 208           | 208           |  |
| St. Cuthbert's RC Voluntary Aided Primary, Crook | Y                           | 210      | 199  | 193           | 188           | 190           | 188           | 187           |  |
| Total  |                             | 824      | 784  | 785           | 769           | 792           | 784           | 782           |  |

| PLANNING AREA 24: STANLEY (CROOK) |                             |          |               |               |                      |                    |               |               |
|-----------------------------------|-----------------------------|----------|---------------|---------------|----------------------|--------------------|---------------|---------------|
| School                            | Nursery<br>Unit<br>Attached | Capacity |               | Forecast      | t Figures based on ( | October 2015 Schoo | l Census      |               |
|                                   |                             |          | 2015-<br>2016 | 2016-<br>2017 | 2017-<br>2018        | 2018-<br>2019      | 2019-<br>2020 | 2020-<br>2021 |
| Peases West Primary               | Y                           | 119      | 98            | 99            | 102                  | 102                | 96            | 103           |
| Stanley (Crook) Primary           |                             | 112      | 116           | 120           | 120                  | 115                | 106           | 102           |
| Total                             |                             | 231      | 214           | 219           | 222                  | 217                | 202           | 205           |

#### PLANNING AREA 25: TOW LAW-WOLSINGHAM

| School  | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |  |
|---|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|--|
|   |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |  |
| Tow Law Millennium Primary                                  |                             | 140      | 96   | 85            | 82            | 80            | 72            | 75            |  |  |
| Wolsingham Primary  | Y                           | 231      | 201  | 187           | 178           | 169           | 161           | 151           |  |  |
| Blessed John Duckett RC Voluntary Aided Primary,<br>Tow Law | Y                           | 84       | 74   | 69            | 68            | 73            | 72            | 78            |  |  |
| Total   |                             | 455      | 371  | 341           | 328           | 322           | 305           | 304           |  |  |

#### PLANNING AREA 26: HOWDEN AND WITTON

| School                 | Nursery<br>Unit<br>Attached | Capacity |               | Forecas       | t Figures based on C | October 2015 Schoo | ol Census     |               |
|------------------------|-----------------------------|----------|---------------|---------------|----------------------|--------------------|---------------|---------------|
|                        |                             |          | 2015-<br>2016 | 2016-<br>2017 | 2017-<br>2018        | 2018-<br>2019      | 2019-<br>2020 | 2020-<br>2021 |
| Hamsterley Primary     |                             | 42       | 40            | 37            | 36                   | 33                 | 31            | 28            |
| Howden-le-Wear Primary |                             | 105      | 94            | 106           | 107                  | 105                | 100           | 103           |
| Witton-le-Wear Primary |                             | 105      | 89            | 89            | 90                   | 91                 | 89            | 85            |
| Toft Hill Primary      |                             | 182      | 171           | 185           | 183                  | 188                | 182           | 179           |
| Total                  |                             | 434      | 394           | 417           | 416                  | 417                | 402           | 395           |

#### PLANNING AREA 27: WEARDALE

| School  | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |
|---|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|
|   |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Frosterley Community School                   |                             | 84       | 49   | 43            | 37            | 29            | 29            | 29            |  |
| Rookhope Primary                              |                             | 47       | 14   | 12            | 12            | 10            | 10            | 11            |  |
| St. John's Chapel Primary                     |                             | 84       | 31   | 25            | 23            | 20            | 18            | 17            |  |
| Wearhead Primary                              |                             | 42       | 29   | 29            | 30            | 27            | 27            | 24            |  |
| Stanhope Barrington Church of England Primary | Y                           | 147      | 108  | 115           | 110           | 110           | 109           | 102           |  |
| Total   |                             | 404      | 231  | 224           | 212           | 196           | 193           | 183           |  |

| School                              | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |
|-------------------------------------|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|
|                                     |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Ramshaw Primary                     |                             | 77       | 76   | 70            | 78            | 74            | 73            | 72            |  |
| Butterknowle Primary                |                             | 84       | 31   | 34            | 31            | 31            | 35            | 36            |  |
| Woodland Primary                    |                             | 84       | 42   | 42            | 47            | 44            | 45            | 44            |  |
| Cockfield Primary                   |                             | 119      | 98   | 99            | 104           | 99            | 94            | 92            |  |
| Evenwood C.E. (Controlled) Primary  | Y                           | 119      | 80   | 88            | 88            | 91            | 93            | 96            |  |
| Gainford C.E. (Controlled) Primary  | Y                           | 112      | 78   | 75            | 75            | 68            | 65            | 67            |  |
| Ingleton C.E. (Controlled) Primary  |                             | 84       | 78   | 75            | 75            | 71            | 70            | 68            |  |
| Staindrop C.E. (Controlled) Primary |                             | 210      | 172  | 165           | 157           | 152           | 146           | 137           |  |
| Total                               |                             | 889      | 655  | 648           | 655           | 630           | 621           | 612           |  |

#### PLANNING AREA 29: TEESDALE

| School                        | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census  |     |     |     |     |     |  |  |
|-------------------------------|-----------------------------|----------|---|-----|-----|-----|-----|-----|--|--|
|                               |                             |          | 2015-         2016-         2017-         2018-         2019-         2020-           2016         2017         2018         2019         2020         2021 |     |     |     |     |     |  |  |
| Cotherstone Primary           |                             | 84       | 48  | 42  | 40  | 40  | 39  | 41  |  |  |
| Forest-of-Teesdale Primary    |                             | 35       | 14  | 13  | 12  | 9   | 7   | 7   |  |  |
| Middleton-in-Teesdale Primary | Y                           | 175      | 112   | 120 | 116 | 107 | 105 | 98  |  |  |
| Total                         |                             | 294      | 174   | 175 | 168 | 156 | 151 | 146 |  |  |

#### PLANNING AREA 30: BARNARD CASTLE

| School  | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |                           |               |               |               |               |  |
|---|-----------------------------|----------|--|---------------------------|---------------|---------------|---------------|---------------|--|
|   |                             |          | 2015-<br>2016  | 2016-<br>2017             | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Montalbo Primary                                      | Y                           | 119      | 107  | 126                       | 122           | 127           | 130           | 125           |  |
| Startforth Morritt Memorial C.E. (Controlled) Primary |                             |          | 36   | 36 School closed 31.12.16 |               |               |               |               |  |
| Green Lane C.E. (Controlled) Primary                  |                             | 270      | 223  | 243                       | 227           | 219           | 215           | 210           |  |
| Bowes Hutchinson C.E. (Aided) Primary                 |                             | 70       | 43   | 53                        | 50            | 55            | 53            | 58            |  |
| St. Mary's RC Voluntary Aided Primary, Barnard Castle |                             | 90       | 90   | 92                        | 88            | 86            | 89            | 85            |  |
| Total   |                             | 5491     | 499  | 514                       | 487           | 487           | 487           | 478           |  |

#### PLANNING AREA 31: CHESTER LE STREET CENTRAL

| School   | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |
|--|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|
|  |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Cestria Primary  |                             | 420      | 423  | 421           | 420           | 415           | 415           | 414           |  |
| Chester-le-Street C.E. (Controlled) Junior                       | Y                           | 416      | 332  | 328           | 313           | 310           | 306           | 312           |  |
| Red Rose Primary   |                             | 253      | 262  | 267           | 267           | 268           | 268           | 270           |  |
| Bullion Lane Primary   | Y                           | 336      | 264  | 268           | 256           | 254           | 253           | 263           |  |
| Newker Primary   | Y                           | 420      | 418  | 418           | 418           | 418           | 418           | 420           |  |
| St. Cuthbert's RC Voluntary Aided Primary, Chester-le-<br>Street |                             | 210      | 199  | 198           | 195           | 193           | 196           | 194           |  |
| Total  |                             | 2055     | 1898   | 1900          | 1869          | 1858          | 1856          | 1873          |  |

| School   | Nursery<br>Unit<br>Attached | Capacity |               | Forecast Figures based on October 2015 School Census |               |               |               |               |  |  |
|--|-----------------------------|----------|---------------|--|---------------|---------------|---------------|---------------|--|--|
|  |                             |          | 2015-<br>2016 | 2016-<br>2017  | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |  |
| Edmondsley Primary                               | Y                           | 175      | 165           | 170  | 170           | 168           | 169           | 170           |  |  |
| The Sacriston Primary                            | Y                           | 447      | 260           | 255  | 244           | 259           | 269           | 269           |  |  |
| Witton Gilbert Primary                           |                             | 203      | 185           | 190  | 186           | 194           | 195           | 198           |  |  |
| Langley Park Primary                             | Y                           | 244      | 161           | 166  | 161           | 166           | 172           | 181           |  |  |
| Nettlesworth Primary                             |                             | 119      | 84            | 84   | 77            | 81            | 84            | 94            |  |  |
| St. Bede's RC Voluntary Aided Primary, Sacriston |                             | 112      | 97            | 97   | 92            | 91            | 96            | 98            |  |  |
| Total  |                             | 1300     | 952           | 962  | 930           | 959           | 985           | 1010          |  |  |

#### PLANNING AREA 33: BELMONT-GILESGATE

| School   | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |
|--|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|
|  |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Cheveley Park Primary                                  |                             | 205      | 171  | 185           | 185           | 182           | 177           | 182           |  |
| Laurel Avenue Community Primary School                 | Y                           | 112      | 78   | 86            | 83            | 89            | 88            | 85            |  |
| Gilesgate Primary                                      | Y                           | 210      | 159  | 166           | 163           | 168           | 163           | 158           |  |
| Belmont C.E. (Controlled) Junior                       | Y                           | 364      | 280  | 263           | 257           | 259           | 258           | 250           |  |
| St. Hild's College Church of England Primary, Durham   | Y                           | 210      | 182  | 182           | 185           | 190           | 191           | 193           |  |
| St. Joseph's RC Voluntary Aided Primary, Gilesgate     |                             | 157      | 141  | 130           | 129           | 140           | 135           | 135           |  |
| St. Thomas More RC Voluntary Aided Primary,<br>Belmont |                             | 105      | 100  | 98            | 94            | 95            | 96            | 100           |  |
| Total  |                             | 1363     | 1111   | 1110          | 1096          | 1123          | 1108          | 1103          |  |

| PLANNING AREA 34: SHERBURN |                             |          |               |  |               |               |               |               |  |  |
|----------------------------|-----------------------------|----------|---------------|--|---------------|---------------|---------------|---------------|--|--|
| School                     | Nursery<br>Unit<br>Attached | Capacity |               | Forecast Figures based on October 2015 School Census |               |               |               |               |  |  |
|                            |                             |          | 2015-<br>2016 | 2016-<br>2017  | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |  |
| Pittington Primary         | Y                           | 208      | 198           | 198  | 189           | 186           | 192           | 195           |  |  |
| Ludworth Primary           | Y                           | 105      | 69            | 81   | 80            | 78            | 81            | 81            |  |  |
| Sherburn Village Primary   |                             | 315      | 183           | 182  | 186           | 194           | 190           | 195           |  |  |
| West Rainton Primary       |                             | 168      | 136           | 126  | 128           | 124           | 120           | 111           |  |  |
| Total                      |                             | 796      | 586           | 587  | 583           | 582           | 583           | 582           |  |  |

| School  | Nursery<br>Unit<br>Attached | Capacity |               |               |               |               |               |               |
|---|-----------------------------|----------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |                             |          | 2015-<br>2016 | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |
| Newton Hall Infant                              |                             | 180      | 176           | 178           | 166           | 168           | 168           | 180           |
| Finchale Primary                                |                             | 210      | 206           | 205           | 203           | 200           | 203           | 203           |
| Framwellgate Moor Primary                       | Y                           | 210      | 203           | 203           | 206           | 206           | 208           | 208           |
| Blue Coat C.E. (Aided) Junior                   |                             | 240      | 234           | 229           | 235           | 230           | 234           | 223           |
| St. Godric's RC Voluntary Aided Primary, Durham |                             | 210      | 212           | 214           | 214           | 212           | 213           | 214           |
| Total   |                             | 1050     | 1031          | 1029          | 1024          | 1016          | 1026          | 1028          |

| PLANNING AREA 36: DURHAM EAST |                             |          |               |                    |               |               |               |               |
|-------------------------------|-----------------------------|----------|---------------|--------------------|---------------|---------------|---------------|---------------|
| School                        | Nursery<br>Unit<br>Attached | Capacity |               | October 2015 Schoo | pol Census    |               |               |               |
|                               |                             |          | 2015-<br>2016 | 2016-<br>2017      | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |
| Coxhoe Primary                |                             | 357      | 268           | 270                | 267           | 280           | 281           | 288           |
| Cassop Primary                |                             | 147      | 129           | 130                | 131           | 132           | 133           | 132           |
| Bowburn Junior                |                             | 224      | 169           | 167                | 175           | 176           | 167           | 180           |
| Bowburn Infant and Nursery    | Y                           | 168      | 152           | 154                | 157           | 158           | 183           | 185           |
| Total                         |                             | 896      | 718           | 721                | 730           | 746           | 764           | 785           |

| PLANNING AREA 37: DURHAM CENTRAL<br>School      | Nursery<br>Unit<br>Attached | Capacity |               | Forecas       | Figures based on October 2015 School Census |               |               |               |  |
|---|-----------------------------|----------|---------------|---------------|---|---------------|---------------|---------------|--|
|   | Attacheu                    |          | 2015-<br>2016 | 2016-<br>2017 | 2017-<br>2018                               | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Neville's Cross Primary                         |                             | 294      | 281           | 279           | 281   | 288           | 290           | 292           |  |
| St. Oswald's C.E. (Aided) Primary               | Y                           | 105      | 102           | 117           | 129   | 120           | 111           | 106           |  |
| Shincliffe C.E. (Controlled) Primary            |                             | 210      | 213           | 209           | 209   | 209           | 221           | 223           |  |
| Durham St. Margaret's C.E. (Controlled) Primary |                             | 420      | 426           | 424           | 423   | 420           | 420           | 420           |  |
| Total   |                             | 1029     | 1022          | 1029          | 1042  | 1037          | 1042          | 1041          |  |

| School   | Nursery<br>Unit<br>Attached | Capacity |               | ol Census     |               |               |               |               |
|--|-----------------------------|----------|---------------|---------------|---------------|---------------|---------------|---------------|
| New Brancepeth Primary                                   |                             |          | 2015-<br>2016 | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |
| New Brancepeth Primary                                   | Y                           | 124      | 106           | 104           | 105           | 109           | 111           | 108           |
| Bearpark Primary   |                             | 119      | 83            | 95            | 97            | 103           | 102           | 100           |
| Esh Winning Primary                                      | Y                           | 266      | 191           | 196           | 204           | 214           | 219           | 232           |
| Esh C.E. (Aided) Primary                                 |                             | 105      | 93            | 94            | 92            | 89            | 89            | 88            |
| Silver Tree Primary                                      |                             | 210      | 187           | 186           | 188           | 191           | 188           | 186           |
| St. Michael's RC Voluntary Aided Primary, Esh            |                             | 175      | 168           | 170           | 171           | 172           | 177           | 179           |
| Our Lady Queen of Martyrs' RC Voluntary Aided<br>Primary |                             | 103      | 91            | 93            | 93            | 89            | 89            | 85            |
| St. Joseph's RC Voluntary Aided Primary, Ushaw Moor      |                             | 105      | 99            | 96            | 100           | 99            | 99            | 104           |
| Total  |                             | 1207     | 1018          | 1034          | 1050          | 1066          | 1074          | 1082          |

| DI ANNING ADEA 201 | <b>BRANDON-LANGLEY MOOR</b> |
|--------------------|-----------------------------|
| PLANNING AREA 39:  | DRANDUN-LANGLET WOUR        |

| School   | Nursery<br>Unit<br>Attached | Capacity |   | Forecas | t Figures based on ( | October 2015 Schoo | l Census |     |  |  |  |
|--|-----------------------------|----------|---|---------|----------------------|--------------------|----------|-----|--|--|--|
|  |                             |          | 2015-         2016-         2017-         2018-         2019-         2020-           2016         2017         2018         2019         2020         2021 |         |                      |                    |          |     |  |  |  |
| Brandon Primary School                                 | Y                           | 385      | 272   | 272     | 263                  | 271                | 280      | 285 |  |  |  |
| Browney Primary  |                             | 119      | 74  | 73      | 75                   | 77                 | 76       | 76  |  |  |  |
| Langley Moor Primary                                   |                             | 227      | 211   | 213     | 215                  | 215                | 215      | 213 |  |  |  |
| St. Patrick's RC Voluntary Aided Primary, Langley Moor |                             | 105      | 100   | 98      | 95                   | 93                 | 93       | 97  |  |  |  |
| Total  |                             | 836      | 657   | 656     | 648                  | 656                | 664      | 671 |  |  |  |

| PLANNING AREA 40: CHESTER LE STRE | ET EAST                     |          |  |               |               |               |               |               |  |
|-----------------------------------|-----------------------------|----------|--|---------------|---------------|---------------|---------------|---------------|--|
| School                            | Nursery<br>Unit<br>Attached | Capacity | Forecast Figures based on October 2015 School Census |               |               |               |               |               |  |
|                                   |                             |          | 2015-<br>2016  | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 |  |
| Lumley Junior                     |                             | 196      | 161  | 164           | 160           | 153           | 152           | 155           |  |
| Lumley Medway Infant              | Y                           | 150      | 112  | 129           | 119           | 125           | 104           | 101           |  |
| Woodlea Primary                   | Y                           | 202      | 215  | 214           | 211           | 210           | 209           | 208           |  |
| Bournmoor Primary                 |                             | 171      | 122  | 120           | 119           | 112           | 108           | 103           |  |
| Total                             |                             | 719      | 610  | 627           | 609           | 600           | 573           | 567           |  |

Annex 3

## **SECONDARY SCHOOLS - PROJECTED ROLLS**

# (11-16 AGE RANGE ONLY)

#### SECONDARY SCHOOL PROJECTED ROLLS (11-16 AGE RANGE ONLY)

#### PLANNING AREA 41: EAST DURHAM

| School                                      | Capacity<br>of whole<br>school |   | Forec | ast Figures based | l on October 201 | 15 School Census | s (11-16 numbers | s only) |      |  |  |
|---|--------------------------------|---|-------|-------------------|------------------|------------------|------------------|---------|------|--|--|
|   |                                | 2015-         2016-         2017-         2018-         2019-         2020-         2021-         2020-           2016         2017         2018         2019         2020         2021         2022         2022 |       |                   |                  |                  |                  |         |      |  |  |
| Apollo Studio Academy                       | 300                            | 66  | 71    | 70                | 70               | 70               | 70               | 70      | 70   |  |  |
| Seaham High School                          | 1200                           | 798   | 877   | 918               | 993              | 1058             | 1129             | 1128    | 1161 |  |  |
| Dene Community School                       | 960                            | 565   | 575   | 593               | 618              | 661              | 672              | 693     | 737  |  |  |
| The Academy at Shotton Hall                 | 1261                           | 1161  | 1231  | 1237              | 1223             | 1220             | 1182             | 1114    | 1114 |  |  |
| Easington Academy                           | 931                            | 700   | 726   | 745               | 753              | 763              | 770              | 755     | 755  |  |  |
| St. Bede's Catholic Comprehensive, Peterlee | 1013                           | 604   | 553   | 561               | 552              | 565              | 550              | 608     | 629  |  |  |
| Total                                       | 5665                           | 3894  | 4033  | 4124              | 4209             | 4337             | 4373             | 4368    | 4466 |  |  |

| PLANNING AREA 42: NORTH DURHAM                                    |                                |               |               |                   |                  |                  |               |               |               |
|---|--------------------------------|---------------|---------------|-------------------|------------------|------------------|---------------|---------------|---------------|
| School  | Capacity<br>of whole<br>school |               | Forec         | ast Figures based | d on October 20: | L5 School Census | (11-16 number | s only)       |               |
|   |                                | 2015-<br>2016 | 2016-<br>2017 | 2017-<br>2018     | 2018-<br>2019    | 2019-<br>2020    | 2020-<br>2021 | 2021-<br>2022 | 2022-<br>2023 |
| The North Durham Academy  | 1701                           | 1003          | 962           | 1027              | 1114             | 1194             | 1205          | 1354          | 1396          |
| Consett Academy   | 1701                           | 1079          | 1122          | 1166              | 1262             | 1337             | 1434          | 1476          | 1513          |
| Tanfield School, Specialist College of Science and<br>Engineering | 772                            | 515           | 506           | 545               | 609              | 651              | 701           | 715           | 715           |
| St. Bede's Catholic School and Sixth Form Centre                  | 1502                           | 1148          | 1139          | 1142              | 1124             | 1109             | 1110          | 1101          | 1101          |
| Total   | 5676                           | 3745          | 3729          | 3880              | 4109             | 4291             | 4450          | 4646          | 4725          |

#### PLANNING AREA 43: WEAR VALLEY

| School            | Capacity<br>of whole<br>school | e Forecast Figures based on October 2015 School Census (11-16 numbers only) |               |               |               |               |               |               |               |  |
|-------------------|--------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
|                   |                                | 2015-<br>2016   | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 | 2021-<br>2022 | 2022-<br>2023 |  |
| Parkside Academy  | 950                            | 704   | 745           | 799           | 860           | 893           | 913           | 906           | 914           |  |
| Wolsingham School | 892                            | 488   | 479           | 481           | 480           | 500           | 507           | 518           | 511           |  |
| Total             | 1842                           | 1192  | 1224          | 1280          | 1340          | 1393          | 1420          | 1424          | 1425          |  |

#### PLANNING AREA 44: TEESDALE

| School                       | Capacity<br>of whole<br>school | Forecast Figures based on October 2015 School Census (11-16 numbers only) |               |               |               |               |               |               |               |  |
|------------------------------|--------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--|
|                              |                                | 2015-<br>2016   | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 | 2021-<br>2022 | 2022-<br>2023 |  |
| Staindrop School: An Academy | 771                            | 538   | 514           | 528           | 539           | 527           | 523           | 536           | 544           |  |
| Teesdale School              | 1005                           | 495   | 492           | 525           | 530           | 569           | 577           | 579           | 557           |  |
| Total                        | 1776                           | 1033  | 1006          | 1053          | 1069          | 1096          | 1100          | 1115          | 1101          |  |

#### PLANNING AREA 45: SEDGEFIELD

| School                       | Capacity<br>of whole<br>school | Forecast Figures based on October 2015 School Census (11-16 numbers only) |               |               |               |               |               |               |               |
|------------------------------|--------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                              |                                | 2015-<br>2016   | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 | 2021-<br>2022 | 2022-<br>2023 |
| Wellfield School             | 1154                           | 533   | 588           | 658           | 706           | 778           | 819           | 836           | 865           |
| Sedgefield Community College | 975                            | 935   | 955           | 993           | 1001          | 998           | 999           | 1000          | 1000          |
| Total                        | 2129                           | 1468  | 1543          | 1651          | 1707          | 1776          | 1818          | 1836          | 1865          |

#### PLANNING AREA 46: CENTRAL DURHAM

| School  | Capacity<br>of whole<br>school | Forecast Figures based on October 2015 School Census (11-16 numbers only) |               |               |               |               |               |               |               |
|---|--------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|   |                                | 2015-<br>2016   | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 | 2021-<br>2022 | 2022-<br>2023 |
| Belmont Community School                                      | 875                            | 766   | 759           | 775           | 811           | 822           | 850           | 869           | 880           |
| Framwellgate School Durham                                    | 1320                           | 799   | 850           | 924           | 994           | 1090          | 1148          | 1140          | 1140          |
| Durham Sixth Form Centre                                      | 662                            | 0   | 0             | 0             | 0             | 0             | 0             | 0             | 0             |
| Durham Johnston Comprehensive                                 | 1558                           | 1213  | 1245          | 1249          | 1254          | 1259          | 1237          | 1215          | 1215          |
| St. Leonard's Roman Catholic Voluntary Aided<br>Comprehensive | 1431                           | 1124  | 1134          | 1147          | 1165          | 1177          | 1182          | 1187          | 1187          |
| Total   | 5846                           | 3902  | 3988          | 4095          | 4224          | 4348          | 4417          | 4411          | 4422          |

#### PLANNING AREA 47: SACRISTON-USHAW MOOR

| School                            | Capacity<br>of whole<br>school | Forecast Figures based on October 2015 School Census (11-16 numbers only) |               |               |               |               |               |               |               |
|-----------------------------------|--------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                                   |                                | 2015-<br>2016   | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 | 2021-<br>2022 | 2022-<br>2023 |
| Fyndoune Community College        | 634                            | 383   | 359           | 382           | 378           | 355           | 345           | 379           | 373           |
| Durham Community Business College | 873                            | 380   | 347           | 342           | 341           | 365           | 375           | 408           | 428           |
| Total                             | 1507                           | 763   | 706           | 724           | 719           | 720           | 720           | 787           | 801           |

#### PLANNING AREA 48: CHESTER LE STREET

| School                | Capacity<br>of whole<br>school | Forecast Figures based on October 2015 School Census (11-16 numbers only) |               |               |               |               |               |               |               |
|-----------------------|--------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                       |                                | 2015-<br>2016   | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 | 2021-<br>2022 | 2022-<br>2023 |
| Park View School      | 1500                           | 1088  | 1073          | 1103          | 1131          | 1183          | 1202          | 1225          | 1214          |
| The Hermitage Academy | 1039                           | 901   | 945           | 977           | 973           | 954           | 920           | 885           | 885           |
| Total                 | 2539                           | 1989  | 2018          | 2080          | 2104          | 2137          | 2122          | 2110          | 2099          |

#### PLANNING AREA 49: BISHOP AUCKLAND

| School   | Capacity<br>of whole<br>school | Forecast Figures based on October 2015 School Census (11-16 numbers only) |               |               |               |               |               |               |               |
|--|--------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  |                                | 2015-<br>2016   | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 | 2021-<br>2022 | 2022-<br>2023 |
| Bishop Barrington School                                   | 840                            | 691   | 731           | 751           | 790           | 813           | 839           | 840           | 841           |
| King James I Academy                                       | 1042                           | 578   | 608           | 642           | 677           | 717           | 723           | 737           | 757           |
| St. John's Roman Catholic Voluntary Aided<br>Comprehensive | 1509                           | 1097  | 1149          | 1174          | 1193          | 1219          | 1224          | 1198          | 1198          |
| Total  | 3391                           | 2366  | 2488          | 2567          | 2660          | 2749          | 2786          | 2775          | 2796          |

#### PLANNING AREA 50: WEST DURHAM

| School                                       | Capacity<br>of whole<br>school | Forecast Figures based on October 2015 School Census (11-16 numbers only) |               |               |               |               |               |               |               |
|--|--------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  |                                | 2015-<br>2016   | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 | 2021-<br>2022 | 2022-<br>2023 |
| Ferryhill Business and Enterprise College    | 908                            | 592   | 591           | 616           | 626           | 655           | 661           | 680           | 681           |
| Whitworth Park School and Sixth Form College | 1488                           | 911   | 891           | 941           | 1001          | 1037          | 1065          | 1156          | 1183          |
| Total  | 2396                           | 1503  | 1482          | 1557          | 1627          | 1692          | 1726          | 1836          | 1864          |

#### PLANNING AREA 51: SOUTH WEST DURHAM

| School   | Capacity<br>of whole<br>school | Forecast Figures based on October 2015 School Census (11-16 numbers only) |               |               |               |               |               |               |               |
|--|--------------------------------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  |                                | 2015-<br>2016   | 2016-<br>2017 | 2017-<br>2018 | 2018-<br>2019 | 2019-<br>2020 | 2020-<br>2021 | 2021-<br>2022 | 2022-<br>2023 |
| Woodham Academy  | 1250                           | 734   | 766           | 781           | 793           | 824           | 834           | 832           | 844           |
| Greenfield Community College, A Specialist Arts and Science School | 1754                           | 1008  | 997           | 991           | 1032          | 1042          | 1024          | 1050          | 1060          |
| UTC South Durham   | 240                            | 89  | 185           | 190           | 192           | 192           | 195           | 195           | 195           |
| Total  | 3244                           | 1831  | 1948          | 1962          | 2017          | 2060          | 2053          | 2077          | 2099          |

## Durham County Council Special School Provision

| Oshaal   |                | One sich Needle Optensory  | Number of Pla   | anned Places |
|--|----------------|--|---|--------------|
| School   | Age-Range      | Special Needs Category   | Mainstream  | Post-16      |
| Durham Trinity                                       | 2 - 19         | Moderate Learning Difficulties (MLD), Severe Learning Difficulties<br>(SLD),<br>Profound and Multiple Learning Difficulties (PMLD)<br>and Autistic Spectrum Disorder (ASD) | 198   | 15           |
| Elemore Hall (Residential)                           | 11 - 16        | Social, Emotional and Mental Health (SEMH)   | 81  | 0            |
| Evergreen  | 2 - 11         | Moderate Learning Difficulties (MLD), Severe Learning Difficulties<br>(SLD),<br>Profound and Multiple Learning Difficulties (PMLD)<br>and Autistic Spectrum Disorder (ASD) | 165   | 0            |
| Hopewood Academy                                     | 2 - 19         | Moderate Learning Difficulties (MLD), Severe Learning Difficulties<br>(SLD),<br>Profound and Multiple Learning Difficulties (PMLD)<br>and Autistic Spectrum Disorder (ASD) | 187   | 8            |
| The Meadows  | 11 - 16        | Social, Emotional and Mental Health (SEMH)   | 60  | 0            |
| The Oaks   | 11 - 19        | Moderate Learning Difficulties (MLD), Severe Learning Difficulties<br>(SLD),<br>Profound and Multiple Learning Difficulties (PMLD)<br>and Autistic Spectrum Disorder (ASD) | 210   | 40           |
| The Croft  | 5 - 16         | Moderate Learning Difficulties (MLD), Severe Learning Difficulties (SLD) and Autistic Spectrum Disorder (ASD)  | 126   | 0            |
| Walworth (Residential)                               | 5 - 11         | Social, Emotional and Mental Health (SEMH)   | 81  | 0            |
| Villa Real   | 2 - 19         | Severe Learning Difficulties (SLD),<br>Profound and Multiple Learning Difficulties (PMLD)<br>and Autistic Spectrum Disorder (ASD)  | 71  | 20           |
| Windlestone (Residential)                            | 11 - 16        | Social, Emotional and Mental Health (SEMH)   | 70  | 0            |
| The Woodlands  | 5 - 16         | Pupils Permanently Excluded or At Risk Of Exclusion  | N/A   |              |
| Personalised Alternative<br>Curriculum Centre (PACC) | Year 10 and 11 | Social, Emotional and Mental Health (SEMH)   | Windlestone School<br>arranges this provision<br>for 40 children. |              |

### **Early Years Provision**

| Provider Name                                 | Area                             | Type of Provision    | Capacity |
|---|----------------------------------|----------------------|----------|
| Oxhill Nursery                                | Stanley                          | Nursery School       | 182      |
| Beechdale Nursery                             | Consett                          | Nursery School       | 104      |
| Aclet Close Nursery                           | Bishop Auckland                  | Nursery School       | 78       |
| Oxclose Nursery                               | Spennymoor                       | Nursery School       | 78       |
| Etherley Lane Nursery                         | Bishop Auckland                  | Nursery School       | 78       |
| Tudhoe Moor Nursery                           | Tudhoe                           | Nursery School       | 78       |
| Langley Moor Nursery                          | Langley Moor                     | Nursery School       | 78       |
| Wingate Nursery                               | Wingate                          | Nursery School       | 78       |
| Horden Nursery                                | Horden                           | Nursery School       | 104      |
| Seaham Harbour Nursery                        | Seaham                           | Nursery School       | 78       |
| Rosemary Lane Nursery                         | Easington                        | Nursery School       | 78       |
| Aycliffe Day Nursery                          | Newton Aycliffe                  | Day Nursery          | 26       |
| Bishop Auckland College Nursery               | Woodhouse Close                  | Day Nursery          | 139      |
| Bishop Ian Ramsey Pre-School                  | Leadgate and Medomsley           | Pre-School Playgroup | 15       |
| Bournmoor Nursery                             | Lumley                           | Pre-School Playgroup | 20       |
| Bowes Pre-School                              | Barnard Castle West              | Day Nursery          | 20       |
| Brandon Happytimes Daycare Limited            | Brandon                          | Day Nursery          | 42       |
| Brandon Happytimes Daycare Limited ( Chilton) | Chilton                          | Day Nursery          | 26       |
| Breckon Hill Nursery                          | Fencehouses                      | Day Nursery          | 24       |
| Bright Star Nursery                           | Chester-le-Street North and East | Day Nursery          | 118      |
| Buddies                                       | Bishop Auckland Town             | Day Nursery          | 40       |
| Busy Bears Day Nursery                        | Framwellgate Moor                | Day Nursery          | 130      |
| Busy Bees Children's Day Nursery              | Newton Hall                      | Day Nursery          | 109      |
| Busy Bodies Childcare                         | Ouston and Urpeth                | Day Nursery          | 32       |

| Provider Name                                 | Area                           | Type of Provision            | Capacity |
|---|--------------------------------|------------------------------|----------|
| Buttercup Nursery                             | Chester-le-Street West Central | Day Nursery                  | 44       |
| Buttercup Nursery                             | Seaham                         | Day Nursery                  | 44       |
| Butterflies                                   | West Cornforth                 | Day Nursery                  | 18       |
| Butterknowle Primary                          | Evenwood                       | Pre-School                   | 8        |
| Byerley Road Pre-school                       | Shildon West                   | Day Nursery                  | 60       |
| Castle View Private Day Nursery               | Pelton                         | Day Nursery                  | 104      |
| Cheveley Park Primary                         | Belmont                        | Pre-School Playgroup         | 24       |
| Childs Play                                   | Ferryhill                      | Day Nursery                  | 30       |
| Clever Clogs Day Nurseries Ltd                | Gilesgate                      | Day Nursery                  | 63       |
| Clever Clogs Day Nursery (Durham) Ltd         | Durham South                   | Day Nursery                  | 72       |
| Cotherstone Pre-School                        | Barnard Castle West            | Pre-School Playgroup         | 20       |
| Coundon and Leeholme Early Years Centre Ltd   | Coundon                        | Day Nursery                  | 24       |
| Craghead Childcare Centre                     | Craghead and South Moor        | Day Nursery                  | 28       |
| Daybreak Nursery                              | Evenwood                       | Day Nursery                  | 27       |
| Dawn Till Dusk Childcare                      | Barnard Castle West            | Before and After School Care | 23       |
| Do Re Mi Nursery                              | Meadowfield                    | Day Nursery                  | 24       |
| Ducklings Day Nursery                         | Barnard Castle East            | Day Nursery                  | 55       |
| Durham University Day Nursery                 | Elvet                          | Day Nursery                  | 90       |
| Eden Garden Nursery                           | Ouston and Urpeth              | Day Nursery                  | 54       |
| Emerald Nursery                               | Tanfield                       | Day Nursery                  | 72       |
| Emerald Nursery and Children's Centre - Crook | Crook South                    | Day Nursery                  | 44       |
| Explorers                                     | High Etherley                  | Day Nursery                  | 24       |
| Ferryhill Station Early Years Group           | Chilton                        | Pre-School Playgroup         | 30       |
| First Steps                                   | Lumley                         | Day Nursery                  | 33       |
| Frosterley Primary Pre School                 | Weardale                       | Pre-School Playgroup         | 8        |
| Giant Steps (Easington Children's Centre)     | Easington                      | Day Nursery                  | 35       |

| Provider Name                           | Area                             | Type of Provision    | Capacity |
|---|----------------------------------|----------------------|----------|
| Giant Steps ( Haswell)                  | Shotton                          | Day Nursery          | 26       |
| Giant Steps (Seaham)                    | Seaham                           | Day Nursery          | 24       |
| Green Lane Nursery and Childcare Centre | Barnard Castle East              | Pre-School Playgroup | 25       |
| Hamsterley Primary                      | Evenwood                         | Pre-School           | 16       |
| Happy Smiles Daycare                    | Leadgate and Medomsley           | Day Nursery          | 16       |
| Hippitots                               | Coxhoe                           | Day Nursery          | 23       |
| Home On The Range                       | Spennymoor and Middlestone       | Day Nursery          | 24       |
| Horden Youth & Community Centre Nursery | Horden                           | Day Nursery          | 25       |
| House of Eden (Bishop Middleham)        | Sedgefield                       | Day Nursery          | 30       |
| House of Eden (Cobblers Hall)           | Aycliffe North                   | Day Nursery          | 62       |
| House of Eden(Stephenson Way)           | Aycliffe West                    | Day Nursery          | 29       |
| Howden-le-Wear Pre-School               | Crook North and Tow Law          | Day Nursery          | 8        |
| Ingleton CE Primary Pre School          | Barnard Castle East              | Pre-School Playgroup | 8        |
| Jack In the Box Daycare                 | Tudhoe Moor                      | Day Nursery          | 16       |
| Kids 1st Day Nurseries - Durham         | Neville's Cross                  | Day Nursery          | 99       |
| Kids Village                            | Catchgate                        | Day Nursery          | 32       |
| Kidzone                                 | Crook South                      | Day Nursery          | 35       |
| Kirk Merrington Pre-School              | Chilton                          | Pre-School Playgroup | 20       |
| Kirklands Nursery                       | Barnard Castle East              | Day Nursery          | 20       |
| Little Acorns (South Moor)              | Craghead and South Moor          | Day Nursery          | 81       |
| Little Bundles of Murton                | Murton                           | Day Nursery          | 63       |
| Little Cubs Days Nursery                | Aycliffe East                    | Day Nursery          | 63       |
| Little Ducklings Nursery                | Ouston and Urpeth                | Day Nursery          | 20       |
| Little Stars                            | Willington                       | Day Nursery          | 16       |
| Little Tots Acadamy                     | Consett North                    | Day Nursery          | 32       |
| Mains Farm House Nursery                | Chester-le-Street North and East | Day Nursery          | 24       |
| New Beginnings (Moorside)               | Consett                          | Day Nursery          | 24       |

| Provider Name                                     | Area                             | Type of Provision    | Capacity |
|---|----------------------------------|----------------------|----------|
| Nursery Time                                      | Willington                       | Day Nursery          | 39       |
| Pixley Dell Nursery                               | Tudhoe                           | Day Nursery          | 43       |
| Playdays Nursery                                  | Aycliffe West                    | Day Nursery          | 54       |
| Positive Steps Day Nursery                        | Peterlee West                    | Day Nursery          | 39       |
| Rainbow Hill Nursery                              | Elvet                            | Day Nursery          | 24       |
| Rainbow Nursery and After School Club             | Spennymoor and Middlestone       | Day Nursery          | 48       |
| Seaham House Day Nursery                          | Dawdon                           | Day Nursery          | 32       |
| Seaside Lane Nursery                              | Easington                        | Pre-School Playgroup | 20       |
| Selby Cottage Childcare Centre                    | Chester-le-Street North and East | Day Nursery          | 64       |
| Shildon Childrens Centre                          | Shildon West                     | Day Nursery          | 16       |
| Startforth Morritt CE Primary Pre School          | Barnard Castle West              | Pre-School Playgroup | 8        |
| Giant Steps (Sherburn Hill Sure Start)            | Sherburn                         | Day Nursery          | 41       |
| Giant Steps (Sherburn Village)                    | Sherburn                         | Pre-School Playgroup | 16       |
| Shield Row Primary Pre School                     | Tanfield                         | Pre-School Playgroup | 26       |
| Shotley Bridge Nursery School Limited             | Consett                          | Day Nursery          | 42       |
| Shotton Children's Centre                         | Shotton                          | Day Nursery          | 26       |
| Shotton Hall Primary School                       | Wingate                          | Pre-School           | 24       |
| Smallworld Day Nursery                            | Barnard Castle East              | Day Nursery          | 34       |
| St Bede's Playgroup                               | Sacriston                        | Pre-School Playgroup | 16       |
| St Oswald's Pre-School                            | Aycliffe East                    | Pre-School Playgroup | 30       |
| St Oswald's Sunshine Club                         | Elvet                            | Day Nursery          | 13       |
| Stepping Stones                                   | Evenwood                         | Day Nursery          | 25       |
| Stepping Stones Co-op Nursery Ltd                 | Consett North                    | Day Nursery          | 43       |
| Sunshine Day Nursery                              | Peterlee East                    | Day Nursery          | 66       |
| Sunshine Day Nursery (Seascape Children's Centre) | Peterlee East                    | Day Nursery          | 21       |
| Sure Steps Daycare                                | Ferryhill                        | Day Nursery          | 24       |

| Provider Name                                     | Area                    | Type of Provision    | Capacity |
|---|-------------------------|----------------------|----------|
| Tanfield Lea Primary                              | Tanfield                | Pre-School           | 24       |
| The Chorister School Nursery                      | Elvet                   | Day Nursery          | 20       |
| The Louisa Nursery                                | Tanfield                | Day Nursery          | 36       |
| The Nursery                                       | Consett North           | Day Nursery          | 43       |
| The Old Bridge Nursery                            | Durham South            | Day Nursery          | 27       |
| The Sunshine Nursery (Peterlee Children's Centre) | Peterlee East           | Day Nursery          | 42       |
| Thornhill Primary School                          | Shildon West            | Pre-School           | 26       |
| Tilly Mints Chrubs                                | Shotley Bridge          | Day Nursery          | 28       |
| Tots R Us   | Seaham                  | Pre-School           | 24       |
| Tow Law Millenium Primary                         | Crook North and Tow Law | Pre-School           | 26       |
| Trimdon Little Tykes                              | Trimdon                 | Day Nursery          | 22       |
| Ushaw Moor Pre-School                             | Deerness Valley         | Pre-School Playgroup | 24       |
| Weardale AM/PM Scamps Ltd                         | Weardale                | Day Nursery          | 22       |
| West Rainton Primary                              | Sherburn                | Pre- School          | 36       |
| Westfield House Nursery                           | Crook North and Tow Law | Day Nursery          | 31       |
| Wheatley Hill Community Nursery Ltd               | Thornley                | Day Nursery          | 26       |
| Wingate Community Childcare Ltd                   | Wingate                 | Day Nursery          | 54       |
| Witton Gilbert Nursery                            | Framwellgate Moor       | Day Nursery          | 18       |
| Woodham Burn Community Primary                    | Aycliffe West           | Pre School           | 40       |
| Woodland Primary                                  | Hamsterley              | Pre-School           | 16       |
| Woodlands Day Nursery                             | Brandon                 | Day Nursery          | 16       |
| Yellow Wellies(Durham Pre School)                 | Neville's Cross         | Day Nursery          | 34       |
| Yellow Wellies (Woodhouse Close)                  | Woodhouse Close         | Day Nursery          | 36       |
| York House Nursery                                | Bishop Auckland Town    | Day Nursery          | 60       |

In addition an approximate 650 Early Years Education places are provided by 106 childminders throughout the county.

# Executive Summary – Planning Areas with Pressure on School Places

This Executive Summary highlights those planning areas where there is or will be less than 10% spare capacity over the next 5 years for primary schools and over the next 7 years for secondary schools and which need to be closely monitored to take account of factors such as changes in the pattern of parental preferences and applications from housing developers.

| Planning Area 1  | Seaham                       | 7.2% spare capacity                   |
|------------------|------------------------------|---------------------------------------|
| Planning Area 4  | Thornley – Wheatley Hill     | 4.7% spare capacity                   |
| Planning Area 6  | Murton                       | 9.5% spare capacity                   |
| Planning Area 10 | Spennymoor                   | 6.9% spare capacity                   |
| Planning Area 17 | Shildon                      | 6.2% spare capacity                   |
| Planning Area 19 | Lanchester                   | 9.1% spare capacity                   |
| Planning Area 21 | Consett                      | 6.8% spare capacity                   |
| Planning Area 23 | Crook                        | 3.9% spare capacity                   |
| Planning Area 26 | Howden and Whitton           | 3.9% spare capacity                   |
| Planning Area 31 | Chester-le-Street<br>Central | 7.5% spare capacity                   |
| Planning Area 35 | Framwellgate Moor            | 2.1% spare capacity                   |
| Planning Area 37 | Durham Central               | 0% spare capacity                     |
| Planning Area 42 | North Durham                 | 4.3% spare capacity (11-16 age range) |
| Planning Area 46 | Central Durham               | 0.9% spare capacity (11-16 age range) |
| Planning Area 48 | Chester-le-Street            | 0% spare capacity (11-16 age range)   |
| Planning Area 49 | Bishop Auckland              | 0.1% spare capacity (11-16 age range) |

It should be noted that in some planning areas and some individual schools it appears there are spare places available across the whole school(s) but this does not always mean there are spare places in every year group. This can sometimes result in pupils having to be offered a place outside of their local planning area.